

新 北 市

歲 出 人 事

中華民國113

| 科 目 | | | 預 算 員 額 | | | | | | | | | | |
|-----|-----|-----------------------------|---------|-------|---------|---------|---------|-----------|-------|-----|-----|--------|---------|
| 款 | 項 | 名 稱 | 民意代表 | 職 員 | | | | | 技 工 | 駕 駛 | 工 友 | 合 計 | 退 休 人 員 |
| | | | | 正式員額 | | | 臨 時 編 制 | 約 聘 僱 人 員 | | | | | |
| | | | | 職 員 | 警 察 人 員 | 消 防 人 員 | | | | | | | |
| | | 合 計 | 66 | 9,892 | 7,632 | 2,559 | | 2,770 | 5,968 | 20 | 307 | 29,214 | 5,444 |
| 01 | | 新 北 市 議 會 主 管 | 66 | 84 | | | | 19 | 7 | | 7 | 183 | |
| | 001 | 新 北 市 議 會 | 66 | 84 | | | | 19 | 7 | | 7 | 183 | |
| 02 | | 新 北 市 政 府 主 管 | | 2,627 | | | | 205 | 49 | 1 | 78 | 2,960 | |
| | 001 | 新 北 市 政 府 秘 書 處 | | 138 | | | | 12 | 7 | 1 | 7 | 165 | |
| | 002 | 新 北 市 政 府 人 事 處 | | 62 | | | | 7 | | | 1 | 70 | |
| | 003 | 新 北 市 政 府 主 計 處 | | 79 | | | | 10 | | | 1 | 90 | |
| | 004 | 新 北 市 政 府 政 風 處 | | 42 | | | | 2 | | | 2 | 46 | |
| | 005 | 新 北 市 政 府 研 究 發 展 考 核 委 員 會 | | 77 | | | | 32 | | | | 109 | |
| | 006 | 新 北 市 政 府 資 訊 中 心 | | 62 | | | | 7 | | | | 69 | |
| | 007 | 新 北 市 政 府 新 聞 局 | | 54 | | | | 10 | | | | 64 | |
| | 008 | 新 北 市 政 府 法 制 局 | | 59 | | | | 8 | 1 | | | 68 | |
| | 009 | 新 北 市 板 橋 區 公 所 | | 205 | | | | | 1 | | | 206 | |
| | 010 | 新 北 市 三 重 區 公 所 | | 178 | | | | 15 | 1 | | 7 | 201 | |
| | 011 | 新 北 市 中 和 區 公 所 | | 143 | | | | 27 | 2 | | 6 | 178 | |
| | 012 | 新 北 市 永 和 區 公 所 | | 119 | | | | 4 | 4 | | 4 | 131 | |
| | 013 | 新 北 市 新 莊 區 公 所 | | 145 | | | | 4 | 2 | | 5 | 156 | |
| | 014 | 新 北 市 新 店 區 公 所 | | 140 | | | | | | | | 140 | |
| | 015 | 新 北 市 樹 林 區 公 所 | | 79 | | | | 5 | | | 3 | 87 | |
| | 016 | 新 北 市 鶯 歌 區 公 所 | | 57 | | | | | 2 | | 1 | 60 | |
| | 017 | 新 北 市 三 峽 區 公 所 | | 61 | | | | 2 | 1 | | 4 | 68 | |
| | 018 | 新 北 市 淡 水 區 公 所 | | 81 | | | | 5 | 1 | | 5 | 92 | |
| | 019 | 新 北 市 汐 止 區 公 所 | | 85 | | | | 4 | 2 | | 1 | 92 | |
| | 020 | 新 北 市 瑞 芳 區 公 所 | | 62 | | | | 1 | 2 | | 3 | 68 | |
| | 021 | 新 北 市 土 城 區 公 所 | | 104 | | | | | 1 | | 4 | 109 | |

總預算

費彙計表

年度

單位：新臺幣元

| 全 年 度 人 事 費 | | | | | | | | | | | | | 備註 |
|-------------|------------|----------------|---------------|---------------|---------------|-------------|---------------|---------------|---------------|---------------|------|----------------|----|
| 民意代表待遇 | 政務人員待遇 | 法定編制人員待遇 | 約聘僱人員待遇 | 技工及工友待遇 | 獎金 | 其他給與 | 加班費 | 退休退職給付 | 退休離職儲金 | 保險 | 調待準備 | 合計 | |
| 300,779,640 | 51,309,628 | 16,592,418,095 | 1,410,729,249 | 2,590,775,000 | 4,685,487,728 | 755,671,531 | 2,893,460,218 | 1,856,858,000 | 2,260,568,092 | 2,029,591,819 | | 35,427,649,000 | |
| 300,779,640 | | 69,750,480 | 8,871,480 | 5,792,640 | 58,268,470 | 17,281,756 | 10,016,713 | | 13,431,569 | 41,969,252 | | 526,162,000 | |
| 300,779,640 | | 69,750,480 | 8,871,480 | 5,792,640 | 58,268,470 | 17,281,756 | 10,016,713 | | 13,431,569 | 41,969,252 | | 526,162,000 | |
| | 16,082,828 | 1,772,483,133 | 92,867,100 | 52,919,582 | 405,361,710 | 46,455,497 | 117,881,109 | | 27,222,563 | 184,597,478 | | 2,715,871,000 | |
| | 11,001,468 | 98,696,136 | 5,758,656 | 6,470,755 | 28,203,245 | 2,272,000 | 9,741,314 | | 1,346,026 | 11,228,400 | | 174,718,000 | |
| | | 47,153,217 | 3,078,552 | 382,740 | 11,077,402 | 1,088,000 | 4,368,542 | | 664,637 | 4,411,910 | | 72,225,000 | |
| | | 58,319,461 | 4,264,536 | 398,280 | 12,499,232 | 1,352,000 | 5,913,880 | | 852,331 | 5,768,280 | | 89,368,000 | |
| | | 34,862,422 | 871,584 | 796,560 | 7,475,708 | 804,733 | 2,154,867 | | 403,633 | 3,209,493 | | 50,579,000 | |
| | 1,657,680 | 46,654,165 | 16,264,332 | | 13,387,487 | 1,744,000 | 6,459,546 | | 1,475,406 | 6,742,384 | | 94,385,000 | |
| | | 33,027,000 | 4,420,152 | | 6,581,519 | 722,320 | 2,720,872 | | 604,158 | 3,616,979 | | 51,693,000 | |
| | 1,658,000 | 34,173,000 | 5,055,144 | | 7,187,894 | 1,024,000 | 2,185,000 | | 656,514 | 3,767,448 | | 55,707,000 | |
| | 1,765,680 | 52,237,000 | 3,859,860 | 429,240 | 10,616,352 | 1,088,000 | 2,661,905 | | 764,362 | 5,253,601 | | 78,676,000 | |
| | | 136,347,321 | | 442,118 | 25,101,901 | 3,366,000 | 7,360,844 | | 1,393,714 | 12,372,102 | | 186,384,000 | |
| | | 116,405,828 | 5,743,116 | 3,217,200 | 27,589,790 | 3,357,600 | 7,472,011 | | 1,707,564 | 12,955,891 | | 178,449,000 | |
| | | 90,421,608 | 11,595,180 | 3,248,160 | 22,105,778 | 2,968,000 | 5,535,077 | | 1,801,649 | 10,654,548 | | 148,330,000 | |
| | | 76,520,281 | 1,649,784 | 3,310,080 | 18,532,900 | 2,096,000 | 5,127,026 | | 964,124 | 8,457,805 | | 116,658,000 | |
| | | 90,750,000 | 1,743,168 | 2,880,840 | 21,258,141 | 2,596,000 | 5,523,745 | | 1,829,796 | 9,210,310 | | 135,792,000 | |
| | | 92,617,253 | | | 18,589,863 | 2,100,444 | 4,882,986 | | 926,173 | 8,948,281 | | 128,065,000 | |
| | | 52,889,467 | 1,898,808 | 1,236,000 | 11,779,063 | 1,392,000 | 3,255,573 | | 711,559 | 5,453,530 | | 78,616,000 | |
| | | 37,392,620 | | 1,256,760 | 7,663,911 | 846,400 | 2,012,855 | | 434,190 | 3,543,264 | | 53,150,000 | |
| | | 40,818,609 | 871,584 | 2,022,360 | 9,542,208 | 1,056,000 | 2,731,314 | | 512,118 | 4,419,807 | | 61,974,000 | |
| | | 54,974,111 | 2,178,960 | 2,420,640 | 12,882,611 | 1,481,000 | 3,672,338 | | 907,774 | 5,718,566 | | 84,236,000 | |
| | | 54,753,178 | 1,870,776 | 1,256,760 | 12,096,403 | 1,344,000 | 3,041,754 | | 739,376 | 5,415,753 | | 80,518,000 | |
| | | 37,748,000 | 435,792 | 2,052,149 | 8,740,088 | 1,088,000 | 2,309,351 | | 462,984 | 4,614,636 | | 57,451,000 | |
| | | 69,211,553 | | 2,022,360 | 17,199,855 | 1,718,000 | 3,810,720 | | 892,116 | 6,273,396 | | 101,128,000 | |

新 北 市

歲 出 人 事

中華民國113

| 科 目 | | | 預 算 員 額 | | | | | | | | | | |
|-----|-----|-------------|---------|------|---------|---------|---------|-----------|-----|-----|-----|-------|---------|
| 款 | 項 | 名 稱 | 民意代表 | 職 員 | | | | | 技 工 | 駕 駛 | 工 友 | 合 計 | 退 休 人 員 |
| | | | | 正式員額 | | | 臨 時 編 制 | 約 聘 僱 人 員 | | | | | |
| | | | | 職 員 | 警 察 人 員 | 消 防 人 員 | | | | | | | |
| | 022 | 新北市蘆洲區公所 | | 93 | | | | 2 | 2 | | 4 | 101 | |
| | 023 | 新北市五股區公所 | | 48 | | | | 3 | 5 | | 2 | 58 | |
| | 024 | 新北市泰山區公所 | | 46 | | | | 1 | 1 | | 3 | 51 | |
| | 025 | 新北市林口區公所 | | 46 | | | | 3 | | | 3 | 52 | |
| | 026 | 新北市深坑區公所 | | 29 | | | | 2 | 1 | | | 32 | |
| | 027 | 新北市石碇區公所 | | 32 | | | | | | | | 32 | |
| | 028 | 新北市坪林區公所 | | 29 | | | | 18 | 1 | | 2 | 50 | |
| | 029 | 新北市三芝區公所 | | 40 | | | | 3 | 1 | | 1 | 45 | |
| | 030 | 新北市石門區公所 | | 30 | | | | 3 | 2 | | | 35 | |
| | 031 | 新北市八里區公所 | | 39 | | | | 2 | 1 | | 2 | 44 | |
| | 032 | 新北市平溪區公所 | | 33 | | | | | 1 | | 1 | 35 | |
| | 033 | 新北市雙溪區公所 | | 31 | | | | | 2 | | 1 | 34 | |
| | 034 | 新北市貢寮區公所 | | 32 | | | | 8 | 2 | | 1 | 43 | |
| | 035 | 新北市金山區公所 | | 35 | | | | 2 | 2 | | 1 | 40 | |
| | 036 | 新北市萬里區公所 | | 32 | | | | 3 | 1 | | 3 | 39 | |
| 03 | | 新北市政府民政局主管 | | 996 | | | | 34 | 3 | | 30 | 1,063 | |
| | 001 | 新北市政府民政局及所屬 | | 946 | | | | 5 | | | 29 | 980 | |
| | 002 | 新北市政府殯葬管理處 | | 50 | | | | 29 | 3 | | 1 | 83 | |
| 04 | | 新北市政府地政局主管 | | 837 | | | | 56 | 220 | | 20 | 1,133 | |
| | 001 | 新北市政府地政局 | | 195 | | | | 32 | 69 | | | 296 | |
| | 002 | 新北市板橋地政事務所 | | 91 | | | | 1 | 19 | | 3 | 114 | |
| | 003 | 新北市新莊地政事務所 | | 97 | | | | 3 | 24 | | | 124 | |
| | 004 | 新北市新店地政事務所 | | 72 | | | | 2 | 19 | | 3 | 96 | |
| | 005 | 新北市淡水地政事務所 | | 65 | | | | 4 | 20 | | 1 | 90 | |
| | 006 | 新北市汐止地政事務所 | | 62 | | | | 2 | 14 | | 2 | 80 | |

總預算

費彙計表

年度

單位：新臺幣元

| 全 年 度 人 事 費 | | | | | | | | | | | | | 備註 |
|-------------|-----------|-------------|------------|-------------|-------------|------------|------------|--------|------------|------------|------|---------------|----|
| 民意代表待遇 | 政務人員待遇 | 法定編制人員待遇 | 約聘僱人員待遇 | 技工及工友待遇 | 獎金 | 其他給與 | 加班費 | 退休退職給付 | 退休離職儲金 | 保險 | 調待準備 | 合計 | |
| | | 64,636,336 | 824,892 | 2,451,600 | 13,584,972 | 1,646,000 | 3,423,040 | | 846,020 | 6,248,140 | | 93,661,000 | |
| | | 33,340,504 | 1,213,992 | 2,942,760 | 8,976,198 | 928,000 | 2,046,084 | | 851,986 | 3,502,476 | | 53,802,000 | |
| | | 33,194,193 | 435,792 | 1,618,580 | 7,521,794 | 816,000 | 1,939,243 | | 603,082 | 3,453,316 | | 49,582,000 | |
| | | 33,044,433 | 1,307,376 | 1,194,840 | 7,373,422 | 841,000 | 2,177,132 | | 452,917 | 2,977,880 | | 49,369,000 | |
| | | 21,322,707 | 871,584 | 429,240 | 4,154,769 | 512,000 | 915,139 | | 294,372 | 2,112,189 | | 30,612,000 | |
| | | 21,856,993 | | | 4,639,560 | 528,000 | 1,099,503 | | 218,570 | 2,021,374 | | 30,364,000 | |
| | | 21,196,727 | 7,750,872 | 1,225,800 | 5,698,973 | 800,000 | 2,015,792 | | 774,072 | 3,069,764 | | 42,532,000 | |
| | | 26,920,000 | 1,167,300 | 827,520 | 6,700,863 | 720,000 | 2,057,524 | | 391,528 | 2,609,265 | | 41,394,000 | |
| | | 21,155,000 | 1,307,376 | 858,480 | 4,713,422 | 560,000 | 1,399,574 | | 328,778 | 2,175,370 | | 32,498,000 | |
| | | 25,920,700 | 871,584 | 1,225,800 | 6,215,045 | 672,000 | 1,290,906 | | 388,303 | 2,714,662 | | 39,299,000 | |
| | | 23,000,000 | | 904,000 | 4,774,000 | 532,000 | 1,484,500 | | 298,000 | 2,170,500 | | 33,163,000 | |
| | | 20,851,128 | | 1,256,760 | 4,908,000 | 496,000 | 1,297,600 | | 320,512 | 2,061,000 | | 31,191,000 | |
| | | 21,146,018 | 3,486,336 | 1,260,360 | 5,060,147 | 688,000 | 900,112 | | 508,821 | 2,456,206 | | 35,506,000 | |
| | | 25,984,200 | 871,584 | 1,256,760 | 5,639,390 | 640,000 | 1,363,040 | | 391,098 | 2,625,928 | | 38,772,000 | |
| | | 22,941,964 | 1,198,428 | 1,624,080 | 5,289,804 | 572,000 | 1,530,400 | | 504,300 | 2,363,024 | | 36,024,000 | |
| | 1,657,680 | 655,159,000 | 12,933,684 | 13,340,720 | 151,991,357 | 17,171,365 | 39,099,435 | | 7,348,858 | 65,200,901 | | 963,903,000 | |
| | 1,657,680 | 619,581,000 | 1,992,192 | 11,654,720 | 129,823,460 | 15,843,365 | 36,616,424 | | 6,318,150 | 59,292,009 | | 882,779,000 | |
| | | 35,578,000 | 10,941,492 | 1,686,000 | 22,167,897 | 1,328,000 | 2,483,011 | | 1,030,708 | 5,908,892 | | 81,124,000 | |
| | 1,758,557 | 575,730,962 | 24,563,076 | 103,365,693 | 152,612,997 | 23,427,062 | 41,133,581 | | 11,053,542 | 72,813,530 | | 1,006,459,000 | |
| | 1,758,557 | 135,487,176 | 13,431,732 | 30,300,068 | 39,978,467 | 6,297,600 | 10,184,716 | | 3,196,848 | 18,661,836 | | 259,297,000 | |
| | | 63,300,000 | 435,792 | 9,350,400 | 16,173,692 | 2,499,600 | 4,810,061 | | 981,328 | 7,696,127 | | 105,247,000 | |
| | | 63,448,507 | 1,307,376 | 10,301,760 | 16,649,650 | 2,576,000 | 4,233,611 | | 1,344,262 | 7,429,834 | | 107,291,000 | |
| | | 51,568,000 | 871,584 | 9,302,760 | 12,483,848 | 1,888,000 | 3,326,485 | | 858,688 | 6,168,635 | | 86,468,000 | |
| | | 46,959,395 | 1,842,768 | 8,955,840 | 11,324,426 | 1,936,000 | 2,921,205 | | 907,066 | 5,834,300 | | 80,681,000 | |
| | | 40,229,000 | 871,584 | 6,837,792 | 10,218,152 | 1,609,460 | 2,874,738 | | 842,354 | 4,925,920 | | 68,409,000 | |

新 北 市

歲 出 人 事

中華民國113

| 科 目 | | | 預 算 員 額 | | | | | | | | | | |
|-----|-----|-----------------|---------|------|---------|---------|---------|-----------|-----|-----|-----|-------|---------|
| 款 | 項 | 名 稱 | 民意代表 | 職 員 | | | | | 技 工 | 駕 駛 | 工 友 | 合 計 | 退 休 人 員 |
| | | | | 正式員額 | | | 臨 時 編 制 | 約 聘 僱 人 員 | | | | | |
| | | | | 職 員 | 警 察 人 員 | 消 防 人 員 | | | | | | | |
| | 007 | 新北市瑞芳地政事務所 | | 31 | | | | 3 | 11 | | 2 | 47 | |
| | 008 | 新北市三重地政事務所 | | 78 | | | | 3 | 13 | | 3 | 97 | |
| | 009 | 新北市中和地政事務所 | | 75 | | | | 3 | 12 | | 4 | 94 | |
| | 010 | 新北市樹林地政事務所 | | 71 | | | | 3 | 19 | | 2 | 95 | |
| 05 | | 新北市政府消防局主管 | | 127 | | 2,559 | | | 6 | 1 | 18 | 2,711 | |
| | 001 | 新北市政府消防局 | | 127 | | 2,559 | | | 6 | 1 | 18 | 2,711 | |
| 06 | | 新北市政府財政局主管 | | 829 | | | | 77 | | 5 | 10 | 921 | |
| | 001 | 新北市政府財政局 | | 126 | | | | 12 | | 1 | 1 | 140 | |
| | 002 | 新北市政府稅捐稽徵處 | | 703 | | | | 65 | | 4 | 9 | 781 | |
| 07 | | 新北市政府教育局主管 | | 6 | | | | 2 | | | | 8 | |
| | 001 | 新北市政府家庭教育中心 | | 6 | | | | 2 | | | | 8 | |
| 08 | | 新北市政府文化局主管 | | 283 | | | | 66 | 5 | 2 | 12 | 368 | |
| | 001 | 新北市政府文化局 | | 94 | | | | 38 | 2 | 1 | 4 | 139 | |
| | 002 | 新北市立鶯歌陶瓷博物館 | | 38 | | | | 4 | | 1 | 2 | 45 | |
| | 003 | 新北市立十三行博物館 | | 21 | | | | 1 | 1 | | 2 | 25 | |
| | 004 | 新北市立黃金博物館 | | 25 | | | | 1 | 1 | | | 27 | |
| | 005 | 新北市立圖書館 | | 69 | | | | 16 | 1 | | 3 | 89 | |
| | 006 | 新北市立淡水古蹟博物館 | | 36 | | | | 6 | | | 1 | 43 | |
| 09 | | 新北市政府農業局主管 | | 238 | | | | 38 | 5 | 1 | | 282 | |
| | 001 | 新北市政府農業局 | | 116 | | | | 25 | 1 | 1 | | 143 | |
| | 002 | 新北市政府動物保護防疫處 | | 56 | | | | 12 | | | | 68 | |
| | 003 | 新北市政府綠美化環境景觀處 | | 26 | | | | | 1 | | | 27 | |
| | 004 | 新北市政府漁業及漁港事業管理處 | | 40 | | | | 1 | 3 | | | 44 | |
| 10 | | 新北市政府經濟發展局主管 | | 218 | | | | 40 | 3 | | 3 | 264 | |
| | 001 | 新北市政府經濟發展局 | | 162 | | | | 37 | | | | 199 | |

總預算

費彙計表

年度

單位：新臺幣元

| 全 年 度 人 事 費 | | | | | | | | | | | | | 備註 |
|-------------|-----------|---------------|------------|------------|-------------|------------|-------------|--------|------------|-------------|------|---------------|----|
| 民意代表待遇 | 政務人員待遇 | 法定編制人員待遇 | 約聘僱人員待遇 | 技工及工友待遇 | 獎金 | 其他給與 | 加班費 | 退休退職給付 | 退休離職儲金 | 保險 | 調待準備 | 合計 | |
| | | 21,500,000 | 1,456,776 | 5,518,200 | 6,008,608 | 934,400 | 1,916,089 | | 462,536 | 2,830,391 | | 40,627,000 | |
| | | 54,500,000 | 1,431,888 | 6,774,960 | 13,986,600 | 1,924,000 | 3,104,831 | | 784,616 | 6,380,105 | | 88,887,000 | |
| | | 52,000,000 | 1,307,376 | 6,774,960 | 13,462,112 | 1,792,000 | 3,790,379 | | 796,656 | 6,782,517 | | 86,706,000 | |
| | | 46,738,884 | 1,606,200 | 9,248,953 | 12,327,442 | 1,970,002 | 3,971,466 | | 879,188 | 6,103,865 | | 82,846,000 | |
| | 1,877,892 | 2,185,816,800 | | 10,173,720 | 415,411,305 | 39,937,455 | 606,468,528 | | 21,858,168 | 180,189,132 | | 3,461,733,000 | |
| | 1,877,892 | 2,185,816,800 | | 10,173,720 | 415,411,305 | 39,937,455 | 606,468,528 | | 21,858,168 | 180,189,132 | | 3,461,733,000 | |
| | 1,723,992 | 578,390,477 | 33,565,308 | 6,129,000 | 125,393,297 | 15,061,200 | 34,818,137 | | 7,892,557 | 56,231,032 | | 859,205,000 | |
| | 1,723,992 | 90,835,584 | 5,089,428 | 827,520 | 20,287,547 | 2,213,200 | 5,457,085 | | 1,227,820 | 8,893,824 | | 136,556,000 | |
| | | 487,554,893 | 28,475,880 | 5,301,480 | 105,105,750 | 12,848,000 | 29,361,052 | | 6,664,737 | 47,337,208 | | 722,649,000 | |
| | | 4,344,604 | 946,284 | | 923,473 | 128,000 | 186,804 | | 102,558 | 455,277 | | 7,087,000 | |
| | | 4,344,604 | 946,284 | | 923,473 | 128,000 | 186,804 | | 102,558 | 455,277 | | 7,087,000 | |
| | 1,939,486 | 189,885,096 | 29,527,980 | 7,869,180 | 41,631,720 | 5,867,000 | 17,749,506 | | 4,034,661 | 23,176,371 | | 321,681,000 | |
| | 1,939,486 | 66,018,173 | 16,818,432 | 2,935,020 | 13,303,143 | 2,224,000 | 6,950,704 | | 1,897,862 | 9,296,180 | | 121,383,000 | |
| | | 27,080,467 | 1,743,168 | 1,225,800 | 5,845,896 | 720,000 | 2,688,400 | | 380,821 | 3,118,448 | | 42,803,000 | |
| | | 12,595,068 | 435,792 | 1,225,800 | 2,690,622 | 400,000 | 1,375,288 | | 227,543 | 1,493,887 | | 20,444,000 | |
| | | 15,300,000 | 435,792 | 429,240 | 4,224,519 | 432,000 | 1,392,202 | | 206,640 | 2,261,607 | | 24,682,000 | |
| | | 44,626,782 | 7,405,344 | 1,655,040 | 11,075,788 | 1,424,000 | 3,525,072 | | 910,020 | 5,146,954 | | 75,769,000 | |
| | | 24,264,606 | 2,689,452 | 398,280 | 4,491,752 | 667,000 | 1,817,840 | | 411,775 | 1,859,295 | | 36,600,000 | |
| | 1,864,890 | 154,295,956 | 17,414,896 | 2,576,160 | 34,915,521 | 4,586,427 | 13,591,590 | | 2,585,809 | 17,222,751 | | 249,054,000 | |
| | 1,864,890 | 74,292,352 | 10,944,600 | 859,200 | 17,547,114 | 2,494,400 | 8,703,640 | | 1,433,260 | 9,178,544 | | 127,318,000 | |
| | | 36,337,687 | 6,034,504 | | 7,726,953 | 929,227 | 2,509,564 | | 688,385 | 3,756,680 | | 57,983,000 | |
| | | 17,457,917 | | 429,240 | 3,751,395 | 432,000 | 500,496 | | 174,580 | 1,590,372 | | 24,336,000 | |
| | | 26,208,000 | 435,792 | 1,287,720 | 5,890,059 | 730,800 | 1,877,890 | | 289,584 | 2,697,155 | | 39,417,000 | |
| | 1,657,680 | 143,434,855 | 17,512,596 | 2,905,120 | 34,199,862 | 2,920,000 | 9,053,212 | | 2,537,030 | 15,142,645 | | 229,363,000 | |
| | 1,657,680 | 103,375,944 | 16,205,220 | | 24,275,653 | 2,692,000 | 7,386,956 | | 2,053,928 | 12,207,619 | | 169,855,000 | |

新 北 市

歲 出 人 事

中華民國113

| 科 目 | | | 預 算 員 額 | | | | | | | | | | 退 休 人 員 |
|-----|-----|-------------------|---------|---------|---------|---------|---------|-----------|-------|-----|-----|-------|---------|
| 款 | 項 | 名 稱 | 民 意 代 表 | 職 員 | | | | | 技 工 | 駕 駛 | 工 友 | 合 計 | |
| | | | | 正 式 員 額 | | | 臨 時 編 制 | 約 聘 僱 人 員 | | | | | |
| | | | | 職 員 | 警 察 人 員 | 消 防 人 員 | | | | | | | |
| 11 | 002 | 新北市政府市場處 | | 56 | | | | 3 | 3 | | 3 | 65 | |
| | | 新北市政府社會局主管 | | 476 | | | | 637 | 5 | 3 | 8 | 1,129 | |
| | 001 | 新北市政府社會局 | | 268 | | | | 330 | 1 | 1 | 1 | 601 | |
| | 002 | 新北市政府社會救助金 | | | | | | | | | | | |
| | 003 | 新北市公益彩券盈餘分配基金 | | | | | | | | | | | |
| | 004 | 新北市立仁愛之家 | | 20 | | | | 9 | 1 | 1 | 6 | 37 | |
| 12 | 005 | 新北市立八里愛心教養院 | | 57 | | | | 30 | 2 | 1 | | 90 | |
| | 006 | 新北市政府家庭暴力暨性侵害防治中心 | | 131 | | | | 268 | 1 | | 1 | 401 | |
| | | 新北市政府衛生局主管 | | 256 | | | | 808 | 2 | 1 | | 1,067 | |
| 13 | 001 | 新北市政府衛生局 | | 256 | | | | 808 | 2 | 1 | | 1,067 | |
| | | 新北市政府環境保護局主管 | | 470 | | | | 192 | 5,526 | 1 | 4 | 6,193 | |
| 14 | 001 | 新北市政府環境保護局 | | 470 | | | | 192 | 5,526 | 1 | 4 | 6,193 | |
| | | 新北市政府工務局主管 | | 785 | | | | 140 | 3 | | 3 | 931 | |
| | 001 | 新北市政府工務局 | | 315 | | | | 58 | 2 | | | 375 | |
| | 002 | 新北市政府採購處 | | 70 | | | | 4 | | | 2 | 76 | |
| | 003 | 新北市政府違章建築拆除大隊 | | 90 | | | | 68 | | | | 158 | |
| 15 | 004 | 新北市政府養護工程處 | | 156 | | | | 4 | 1 | | 1 | 162 | |
| | 005 | 新北市政府新建工程處 | | 154 | | | | 6 | | | | 160 | |
| | | 新北市政府警察局主管 | | 265 | 7,632 | | | 159 | 24 | 4 | 98 | 8,182 | |
| | 001 | 新北市政府警察局及所屬 | | 265 | 7,632 | | | 159 | 24 | 4 | 98 | 8,182 | |
| | | 新北市政府水利局主管 | | 384 | | | | 109 | 108 | | 6 | 607 | |
| 16 | 001 | 新北市政府水利局 | | 308 | | | | 91 | 100 | | | 499 | |
| | 002 | 新北市政府高灘地工程管理處 | | 76 | | | | 18 | 8 | | 6 | 108 | |
| | | 新北市政府交通局主管 | | 234 | | | | 44 | | | 1 | 279 | |
| 17 | 001 | 新北市政府交通局 | | 154 | | | | 18 | | | | 172 | |

總預算

費彙計表

年度

單位：新臺幣元

| 全 年 度 人 事 費 | | | | | | | | | | | | | 備註 |
|-------------|-----------|---------------|-------------|---------------|---------------|-------------|---------------|--------|-------------|-------------|------|----------------|----|
| 民意代表待遇 | 政務人員待遇 | 法定編制人員待遇 | 約聘僱人員待遇 | 技工及工友待遇 | 獎金 | 其他給與 | 加班費 | 退休退職給付 | 退休離職儲金 | 保險 | 調待準備 | 合計 | |
| | | 40,058,911 | 1,307,376 | 2,905,120 | 9,924,209 | 228,000 | 1,666,256 | | 483,102 | 2,935,026 | | 59,508,000 | |
| | 1,657,680 | 313,039,175 | 382,929,005 | 6,275,405 | 108,577,972 | 19,802,246 | 26,059,434 | | 38,676,210 | 73,032,873 | | 970,050,000 | |
| | 1,657,680 | 202,743,219 | 186,763,577 | 1,284,000 | 58,699,869 | 10,068,646 | 14,197,356 | | 13,117,485 | 38,574,168 | | 527,106,000 | |
| | | | | | | | 102,000 | | | | | 102,000 | |
| | | | | | | | 258,000 | | | | | 258,000 | |
| | | 15,884,747 | 3,908,688 | 2,836,805 | 5,113,346 | 1,022,000 | 1,270,795 | | 428,560 | 2,241,059 | | 32,706,000 | |
| | | 41,852,939 | 12,326,688 | 1,296,120 | 11,680,541 | 1,257,600 | 4,148,819 | | 1,188,066 | 5,821,227 | | 79,572,000 | |
| | | 52,558,270 | 179,930,052 | 858,480 | 33,084,216 | 7,454,000 | 6,082,464 | | 23,942,099 | 26,396,419 | | 330,306,000 | |
| | 2,298,960 | 153,494,727 | 441,380,052 | 1,287,720 | 91,861,968 | 11,999,840 | 19,158,104 | | 28,732,545 | 75,954,084 | | 826,168,000 | |
| | 2,298,960 | 153,494,727 | 441,380,052 | 1,287,720 | 91,861,968 | 11,999,840 | 19,158,104 | | 28,732,545 | 75,954,084 | | 826,168,000 | |
| | 1,705,320 | 320,933,186 | 81,673,416 | 2,266,740,340 | 1,256,262,418 | 98,888,000 | 367,064,452 | | 455,463,157 | 443,863,711 | | 5,292,594,000 | |
| | 1,705,320 | 320,933,186 | 81,673,416 | 2,266,740,340 | 1,256,262,418 | 98,888,000 | 367,064,452 | | 455,463,157 | 443,863,711 | | 5,292,594,000 | |
| | 1,690,920 | 450,986,477 | 56,266,968 | 2,482,560 | 98,311,971 | 14,167,490 | 26,847,250 | | 8,021,452 | 50,233,912 | | 709,009,000 | |
| | 1,690,920 | 180,273,116 | 24,205,128 | 858,480 | 39,349,147 | 5,984,000 | 13,064,641 | | 3,320,492 | 21,602,076 | | 290,348,000 | |
| | | 47,980,736 | 1,743,168 | 796,560 | 9,358,579 | 1,206,690 | 1,984,619 | | 589,824 | 4,342,824 | | 68,003,000 | |
| | | 51,340,696 | 26,240,904 | | 13,523,113 | 2,568,000 | 4,498,900 | | 2,142,479 | 8,855,908 | | 109,170,000 | |
| | | 91,073,221 | 1,649,784 | 827,520 | 16,351,278 | 2,592,000 | 3,510,400 | | 1,013,981 | 6,957,816 | | 123,976,000 | |
| | | 80,318,708 | 2,427,984 | | 19,729,854 | 1,816,800 | 3,788,690 | | 954,676 | 8,475,288 | | 117,512,000 | |
| | | 7,252,504,654 | 69,293,124 | 54,079,080 | 1,492,123,424 | 129,406,400 | 1,504,022,425 | | 77,796,256 | 618,712,637 | | 11,197,938,000 | |
| | | 7,252,504,654 | 69,293,124 | 54,079,080 | 1,492,123,424 | 129,406,400 | 1,504,022,425 | | 77,796,256 | 618,712,637 | | 11,197,938,000 | |
| | 1,690,920 | 264,358,502 | 47,818,776 | 49,452,600 | 66,731,290 | 8,253,600 | 19,285,856 | | 8,391,382 | 33,692,074 | | 499,675,000 | |
| | 1,690,920 | 207,973,718 | 40,039,896 | 42,924,000 | 54,227,363 | 6,525,600 | 16,700,883 | | 7,343,010 | 27,206,610 | | 404,632,000 | |
| | | 56,384,784 | 7,778,880 | 6,528,600 | 12,503,927 | 1,728,000 | 2,584,973 | | 1,048,372 | 6,485,464 | | 95,043,000 | |
| | 1,700,000 | 137,155,291 | 18,567,816 | 398,280 | 33,128,147 | 4,464,000 | 8,121,535 | | 2,528,450 | 15,617,481 | | 221,681,000 | |
| | 1,700,000 | 87,193,058 | 8,124,372 | | 22,491,547 | 2,752,000 | 5,939,380 | | 1,380,467 | 9,735,176 | | 139,316,000 | |

新 北 市

歲 出 人 事

中華民國113

| 科 目 | | | 預 算 員 額 | | | | | | | | | | |
|-----|-----|----------------|---------|------|---------|---------|---------|-----------|-----|-----|-----|-----|---------|
| 款 | 項 | 名 稱 | 民意代表 | 職 員 | | | | | 技 工 | 駕 駛 | 工 友 | 合 計 | 退 休 人 員 |
| | | | | 正式員額 | | | 臨 時 編 制 | 約 聘 僱 人 員 | | | | | |
| | | | | 職 員 | 警 察 人 員 | 消 防 人 員 | | | | | | | |
| 18 | 002 | 新北市政府交通事件裁決處 | | 80 | | | | 26 | | | 1 | 107 | |
| | | 新北市政府勞工局主管 | | 234 | | | | 89 | | | | 323 | |
| | 001 | 新北市政府勞工局 | | 108 | | | | 10 | | | | 118 | |
| | 002 | 新北市政府就業服務處 | | 40 | | | | 1 | | | | 41 | |
| | 003 | 新北市政府職業訓練中心 | | 24 | | | | | | | | 24 | |
| | 004 | 新北市政府勞動檢查處 | | 62 | | | | 78 | | | | 140 | |
| 19 | | 新北市政府原住民族行政局主管 | | 35 | | | | 9 | | | 1 | 45 | |
| | 001 | 新北市政府原住民族行政局 | | 35 | | | | 9 | | | 1 | 45 | |
| 20 | | 新北市政府城鄉發展局主管 | | 240 | | | | 22 | | | 2 | 264 | |
| | 001 | 新北市政府城鄉發展局 | | 187 | | | | 20 | | | 2 | 209 | |
| | 002 | 新北市政府都市更新處 | | 53 | | | | 2 | | | | 55 | |
| 21 | | 新北市政府觀光旅遊局主管 | | 120 | | | | 3 | 1 | 1 | 5 | 130 | |
| | 001 | 新北市政府觀光旅遊局 | | 120 | | | | 3 | 1 | 1 | 5 | 130 | |
| 22 | | 新北市政府客家事務局主管 | | 36 | | | | 2 | | | | 38 | |
| | 001 | 新北市政府客家事務局 | | 36 | | | | 2 | | | | 38 | |
| 23 | | 新北市政府青年局主管 | | 40 | | | | 2 | | | | 42 | |
| | 001 | 新北市政府青年局 | | 40 | | | | 2 | | | | 42 | |
| 24 | | 新北市政府體育局主管 | | 72 | | | | 17 | 1 | | 1 | 91 | |
| | 001 | 新北市政府體育局 | | 72 | | | | 17 | 1 | | 1 | 91 | |
| 25 | | 統籌支撥科目 | | | | | | | | | | | 5,444 |
| | 001 | 公務人員退休及撫卹給付 | | | | | | | | | | | 5,444 |
| | 002 | 公務人員各項補助及慰問金 | | | | | | | | | | | |
| | 003 | 各類員工待遇準備 | | | | | | | | | | | |

總預算

費彙計表

年度

單位：新臺幣元

| 全 年 度 人 事 費 | | | | | | | | | | | | | 備註 |
|-------------|-----------|-------------|------------|-----------|------------|-------------|-----------|---------------|---------------|------------|------|---------------|----|
| 民意代表待遇 | 政務人員待遇 | 法定編制人員待遇 | 約聘僱人員待遇 | 技工及工友待遇 | 獎金 | 其他給與 | 加班費 | 退休退職給付 | 退休離職儲金 | 保險 | 調待準備 | 合計 | |
| | | 49,962,233 | 10,443,444 | 398,280 | 10,636,600 | 1,712,000 | 2,182,155 | | 1,147,983 | 5,882,305 | | 82,365,000 | |
| | 1,760,000 | 154,028,175 | 48,297,732 | | 39,161,926 | 5,043,401 | 9,675,885 | | 4,526,843 | 22,162,038 | | 284,656,000 | |
| | 1,760,000 | 73,753,564 | 4,582,020 | | 15,612,399 | 1,972,401 | 4,108,920 | | 1,024,888 | 7,644,808 | | 110,459,000 | |
| | | 26,384,611 | 435,792 | | 5,589,536 | 531,000 | 716,220 | | 291,351 | 2,286,490 | | 36,235,000 | |
| | | 15,800,000 | | | 3,220,000 | 362,000 | 714,000 | | 158,000 | 1,496,000 | | 21,750,000 | |
| | | 38,090,000 | 43,279,920 | | 14,739,991 | 2,178,000 | 4,136,745 | | 3,052,604 | 10,734,740 | | 116,212,000 | |
| | 1,851,636 | 23,826,896 | 5,241,936 | 398,280 | 5,103,187 | 600,820 | 1,188,608 | | 566,901 | 2,836,736 | | 41,615,000 | |
| | 1,851,636 | 23,826,896 | 5,241,936 | 398,280 | 5,103,187 | 600,820 | 1,188,608 | | 566,901 | 2,836,736 | | 41,615,000 | |
| | 1,690,920 | 171,336,260 | 10,185,024 | 796,560 | 29,989,193 | 3,606,000 | 8,666,790 | | 2,351,283 | 19,820,970 | | 248,443,000 | |
| | 1,690,920 | 133,643,599 | 9,238,740 | 796,560 | 22,977,215 | 2,822,000 | 7,577,968 | | 1,915,244 | 16,508,754 | | 197,171,000 | |
| | | 37,692,661 | 946,284 | | 7,011,978 | 784,000 | 1,088,822 | | 436,039 | 3,312,216 | | 51,272,000 | |
| | 1,660,920 | 80,912,239 | 1,307,376 | 2,964,840 | 16,435,143 | 1,662,172 | 4,974,395 | | 891,635 | 7,182,280 | | 117,991,000 | |
| | 1,660,920 | 80,912,239 | 1,307,376 | 2,964,840 | 16,435,143 | 1,662,172 | 4,974,395 | | 891,635 | 7,182,280 | | 117,991,000 | |
| | 1,723,987 | 24,745,000 | 778,200 | | 5,368,397 | 500,000 | 1,308,937 | | 295,690 | 2,613,789 | | 37,334,000 | |
| | 1,723,987 | 24,745,000 | 778,200 | | 5,368,397 | 500,000 | 1,308,937 | | 295,690 | 2,613,789 | | 37,334,000 | |
| | 1,657,680 | 26,172,000 | 1,444,332 | | 5,944,042 | 432,000 | 2,538,960 | | 351,432 | 2,549,554 | | 41,090,000 | |
| | 1,657,680 | 26,172,000 | 1,444,332 | | 5,944,042 | 432,000 | 2,538,960 | | 351,432 | 2,549,554 | | 41,090,000 | |
| | 1,657,680 | 39,634,150 | 7,343,088 | 827,520 | 8,778,938 | 1,164,800 | 4,548,972 | | 907,541 | 4,321,311 | | 69,184,000 | |
| | 1,657,680 | 39,634,150 | 7,343,088 | 827,520 | 8,778,938 | 1,164,800 | 4,548,972 | | 907,541 | 4,321,311 | | 69,184,000 | |
| | | 850,000,000 | | | 7,000,000 | 282,845,000 | | 1,856,858,000 | 1,533,000,000 | | | 4,529,703,000 | |
| | | | | | 7,000,000 | | | 1,856,858,000 | 1,533,000,000 | | | 3,396,858,000 | |
| | | | | | | 282,845,000 | | | | | | 282,845,000 | |
| | | 850,000,000 | | | | | | | | | | 850,000,000 | |