

歲出按職能及經

中華民國113

| 職能別分類 | 經濟性分類 | 經常支出 | | | | | | | | 資本支出 | | | |
|---------------|-------|------------|------------|-----------|--------|-----------|------------|------------|-------|-------------|---------|-----------|-------|
| | | 受僱人員報酬 | 購買商品及勞務 | 債務利息 | 土地租金支出 | 經常移轉 | | | | 經常支出合計 | 投資及增資 | | |
| | | | | | | 對企業 | 對非營利機構及民間 | 對政府 | 對國外 | | 對營業基金 | 對非營業特種基金 | 對民間企業 |
| 總計 | | 38,692,854 | 20,910,195 | 1,790,000 | 68,466 | 5,134,540 | 37,816,219 | 70,443,643 | 1,042 | 174,856,960 | 400,000 | 9,983,665 | |
| 01 一般公共事務 | | 7,072,813 | 6,096,470 | | 6,433 | 3,000 | 1,217,678 | 231,254 | 660 | 14,628,307 | | | |
| 02 防衛 | | | 600 | | | | | | | 600 | | | |
| 03 公共秩序與安全 | | 14,832,800 | 2,090,317 | | 9,874 | | 16,561 | | | 16,949,552 | | | |
| 04 教育 | | 7,742 | 10,551 | | | | 19,124 | 68,096,751 | | 68,134,167 | | | |
| 05 保健 | | 987,364 | 765,110 | | 1,110 | | 7,610,028 | 664,705 | | 10,028,317 | | | |
| 06 社會安全與福利 | | 5,702,884 | 1,550,072 | | | 2,464 | 27,159,124 | 646,011 | | 35,060,556 | | | |
| 07 住宅及社區服務 | | 272,459 | 536,230 | | | | 4,040 | | | 812,729 | | | |
| 08 娛樂、文化與宗教 | | 741,463 | 1,653,400 | | 2,983 | 1,400 | 882,544 | 45,060 | 172 | 3,327,022 | | | |
| 09 燃料與能源 | | | | | | | | | | | | | |
| 10 農、林、漁、牧業 | | 853,840 | 1,049,847 | | 15,053 | | 177,011 | 2,000 | | 2,097,751 | | | |
| 11 礦業、製造業及營造業 | | 490,478 | 117,730 | | | | 61,200 | 500 | | 669,908 | | 1,376,012 | |
| 12 運輸及通信 | | 494,609 | 704,114 | | 13,159 | 5,118,876 | 9,393 | 693,407 | | 7,033,558 | 400,000 | 8,607,653 | |
| 13 其他經濟服務 | | 439,349 | 486,082 | | 9,917 | 8,800 | 34,186 | | | 978,335 | | | |
| 14 環境保護 | | 5,674,208 | 4,607,635 | | 9,937 | | 609,375 | 63,955 | 210 | 10,965,321 | | | |
| 15 其他支出 | | 1,122,845 | 1,242,037 | 1,790,000 | | | 15,955 | | | 4,170,837 | | | |

總預算

濟性綜合分類表

年度

單位：新臺幣千元

| 資本支出 | | | | | | | | | | | | | | |
|---------|-----------|-----------|-----|------|--------|--------|-----------|------------|-----------|---------|---------|------|------------|-------------|
| 資本移轉 | | | | 土地購入 | 無形資產購入 | 固定資本形成 | | | | | | | 資本支出合計 | 總計 |
| 對企業 | 對非營利及民間機構 | 對政府 | 對國外 | | | 住宅 | 非住宅房屋 | 營建工程 | 運輸工具 | 資訊軟體 | 機器及其他設備 | 土地改良 | | |
| 499,550 | 946,534 | 7,743,497 | | | | 300 | 2,216,873 | 13,117,094 | 1,449,059 | 333,018 | 938,513 | | 37,628,103 | 212,485,063 |
| | 5,111 | 63,530 | | | | 300 | 431,665 | 2,463,523 | 35,267 | 234,353 | 198,350 | | 3,432,099 | 18,060,406 |
| | 2,000 | | | | | | 861,989 | | 154,522 | 42,788 | 291,469 | | 1,352,768 | 18,302,320 |
| | | 4,744,058 | | | | | | | 55 | | 45 | | 4,744,158 | 72,878,325 |
| | 64,140 | 17,019 | | | | | 117,096 | | 6,440 | 1,767 | 17,512 | | 223,974 | 10,252,291 |
| | 361,793 | | | | | | 127,805 | 7,910 | 80 | 18,404 | 40,692 | | 556,684 | 35,617,240 |
| | 13,029 | | | | | | | 1,700 | | 2,975 | 1,750 | | 19,454 | 832,183 |
| | 90,478 | | | | | | 556,375 | 233,119 | 2,450 | 1,290 | 237,061 | | 1,120,773 | 4,447,795 |
| | 185,779 | | | | | | 79,825 | 2,918,382 | 5,265 | 8,068 | 8,365 | | 3,205,684 | 5,303,435 |
| | | | | | | | 200 | | | 14,413 | 680 | | 1,391,305 | 2,061,213 |
| 496,050 | | 2,205,377 | | | | | | 3,134,667 | 1,152,370 | 8,300 | 104,046 | | 16,108,463 | 23,142,021 |
| 3,500 | 111,303 | | | | | | 10,720 | 479,135 | 940 | 660 | 12,290 | | 618,548 | 1,596,883 |
| | 112,901 | 713,513 | | | | | 31,198 | 2,278,658 | 91,670 | | 26,253 | | 3,254,193 | 14,219,514 |
| | | | | | | | | 1,600,000 | | | | | 1,600,000 | 5,770,837 |