

新北市總預算

歲出按職能及經濟性綜合分類表

中華民國106年度

單位：新臺幣千元

| 職能別分類 | 經濟性分類 | 經常支出 | | | | | | | | 資本支出 | | | |
|---------------|-------|------------|------------|-----------|--------|-----------|------------|------------|--------|-------------|-----------|-----------|-------|
| | | 受雇人員報酬 | 購買商品及勞務 | 債務利息 | 土地租金支出 | 經常移轉 | | | 經常支出合計 | 投資及增資 | | | |
| | | | | | | 對企業 | 對非營利機構及民間 | 對政府 | | 對國外 | 對基金 | 對非基金 | 對民間企業 |
| 總計 | | 30,615,781 | 16,309,794 | 1,004,978 | 72,201 | 2,240,632 | 23,687,406 | 51,834,353 | 772 | 125,765,917 | | 7,978,496 | |
| 01 一般公共事務 | | 6,224,456 | 5,380,254 | | 7,644 | 2,250 | 1,017,254 | 183,000 | 500 | 12,815,358 | | | |
| 02 防衛 | | | 500 | | | | | | | 500 | | | |
| 03 公共秩序與安全 | | 11,800,144 | 1,761,831 | | 12,053 | | 21,763 | | | 13,595,791 | | | |
| 04 教育 | | 7,029 | 8,124 | | | 450 | 320 | 50,812,719 | | 50,828,642 | | | |
| 05 保健 | | 374,349 | 523,111 | | 1,110 | | 68,002 | 622,223 | | 1,588,795 | | | |
| 06 社會安全與福利 | | 3,648,568 | 814,322 | | | 3,140 | 21,625,546 | 52,995 | | 26,144,572 | | | |
| 07 住宅及社區服務 | | 214,403 | 126,108 | | | | 179,820 | 235 | | 520,566 | | | |
| 08 娛樂、文化與宗教 | | 623,404 | 1,125,195 | | 4,791 | 1,000 | 261,843 | 940 | 202 | 2,017,376 | | | |
| 09 燃料與能源 | | | | | | | | | | | | | |
| 10 農、林、漁、牧業 | | 639,161 | 651,278 | | 14,532 | | 131,587 | 50 | | 1,436,608 | | | |
| 11 礦業、製造業及營造業 | | 400,616 | 102,776 | | | | 92,754 | 500 | | 596,646 | 1,000,342 | | |
| 12 運輸及通信 | | 412,091 | 680,735 | | 15,369 | 2,172,592 | 97,006 | 132,178 | | 3,509,971 | 6,978,154 | | |
| 13 其他經濟服務 | | 320,350 | 475,865 | | 7,408 | 61,200 | 31,431 | | | 896,254 | | | |
| 14 環境保護 | | 4,887,918 | 3,959,694 | | 9,293 | | 147,880 | 29,513 | 70 | 9,034,368 | | | |
| 15 其他支出 | | 1,063,292 | 700,000 | 1,004,978 | | | 12,200 | | | 2,780,470 | | | |

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歲出按職能及經濟性綜合分類表

中華民國106年度

單位：新臺幣千元

| 資本支出 | | | | | | | | | | | | | | 總計 | |
|---------|-----------|-----------|-----------|-----|---------|--------|--------|-----------|------------|---------|---------|---------|--------|------------|-------------|
| 資本移轉 | | | | | 土地購入 | 無形資產購入 | 固定資本形成 | | | | | | 資本支出合計 | | |
| 對企業 | 對非營利機構及民間 | 對政府 | 對國外 | 對基金 | | | 住宅 | 非住宅房屋 | 營建工程 | 運輸工具 | 資訊軟體 | 其他設備 | | | 土地改良 |
| 180,032 | 230,444 | 4,699,339 | | | 259,724 | | 24,500 | 1,109,158 | 14,745,021 | 368,374 | 221,397 | 709,389 | 25,572 | 30,551,446 | 156,317,363 |
| | 1,950 | 61,585 | | | | | 1,500 | 110,565 | 2,312,206 | 6,290 | 70,781 | 171,858 | | 2,736,735 | 15,552,093 |
| | | | | | | | | | | | | | | | 500 |
| | | 454 | 3,000 | | 31,521 | | | 322,127 | | 160,660 | 97,728 | 250,610 | | 866,100 | 14,461,891 |
| | | | 3,383,790 | | | | | 100 | | | | | | 3,383,890 | 54,212,532 |
| | | | | | | | | 20,453 | | | 5,326 | 20,582 | | 46,361 | 1,635,156 |
| | 1,300 | 133,574 | 170 | | | | | 90,742 | 3,500 | 1,185 | 9,842 | 22,157 | 25,572 | 288,042 | 26,432,614 |
| | | | | | | | 23,000 | | 32,900 | 635 | 1,753 | 13,320 | | 71,608 | 592,174 |
| | | 9,610 | | | | | | 541,431 | 87,869 | 550 | 5,265 | 96,115 | | 740,840 | 2,758,216 |
| | | | | | | | | | | | | | | | |
| | | 57,256 | 1,203 | | | | | 1,000 | 2,800,072 | 2,280 | 6,998 | 14,803 | | 2,883,612 | 4,320,220 |
| | | | | | | | | 200 | | 550 | 3,327 | 6,151 | | 1,010,570 | 1,607,216 |
| 172,232 | | 898,058 | | | 18,500 | | | | 4,345,756 | 3,120 | 18,100 | 54,640 | | 12,488,560 | 15,998,531 |
| 6,500 | 1,000 | | | | | | | 4,350 | 201,060 | | 800 | 2,393 | | 216,103 | 1,112,357 |
| | 26,600 | 351,533 | | | | | | 18,190 | 3,561,658 | 193,104 | 1,477 | 56,760 | | 4,209,322 | 13,243,690 |
| | | | | | | | | | 1,400,000 | | | | | 1,609,703 | 4,390,173 |