

General Budget of New Taipei City

Brief Presentation on Analysis of Annual Revenues and Expenditures

FY2024

Unit: NT\$1,000

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Outturn for Fiscal Year before Last		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%	Amount	Accrual Rate
Total Annual Revenues	198,885,063	100.00	183,878,216	100.00	182,832,101	100.00	15,006,847	8.16
Revenues from Tax	115,254,727	57.95	114,211,473	62.11	109,767,608	60.04	1,043,254	0.91
Revenues from Profit of Construction Fees by Construction Project	-	-	-	-	13,511	-	-	-
Revenues from Fines and Indemnities	3,780,290	1.90	3,641,273	1.98	4,548,211	2.49	139,017	3.82
Fees	6,946,987	3.49	6,924,246	3.77	6,913,194	3.78	22,741	0.33
Revenues from Trust Administration	-	-	-	-	-	-	-	-
Revenues of Public Properties	2,289,368	1.15	2,750,408	1.50	2,577,721	1.41	-461,040	-16.76
Surplus of Public Enterprises	6,835,920	3.44	4,513,007	2.45	9,059,867	4.95	2,322,913	51.47
Subsidies	56,920,214	28.62	45,875,181	24.95	42,929,298	23.48	11,045,033	24.08
Revenues from Donations and Gifts	1,092,789	0.55	889,704	0.48	924,814	0.51	203,085	22.83
Revenues from Autonomous Tax	-	-	-	-	-	-	-	-
Revenues from Others	5,764,768	2.90	5,072,924	2.76	6,097,877	3.34	691,844	13.64
Total Annual Expenditures	212,485,063	100.00	197,578,216	100.00	179,848,751	100.00	14,906,847	7.54
General Administration	38,086,966	17.92	36,492,841	18.47	34,039,709	18.93	1,594,125	4.37
Education, Science and Culture	76,954,231	36.22	71,231,273	36.05	64,268,113	35.74	5,722,958	8.03
Expenditures for Economic Development	30,529,542	14.37	25,132,034	12.72	27,813,697	15.47	5,397,508	21.48
Social Welfare	40,945,374	19.27	38,145,214	19.31	32,739,564	18.20	2,800,160	7.34
Community Development and Environmental Protection	15,331,943	7.22	14,558,219	7.37	13,579,352	7.55	773,724	5.31
Retirement and Condolence	4,278,289	2.01	4,147,044	2.10	3,655,801	2.03	131,245	3.16
Obligations	1,790,000	0.84	1,134,000	0.57	1,014,670	0.56	656,000	57.85
General Subsidies and Other Expenditures	4,568,718	2.15	6,737,591	3.41	2,737,845	1.52	-2,168,873	-32.19
Balance	-13,600,000	-	-13,700,000	-	2,983,350	-	100,000	-