

# General Budget of New Taipei City

## Brief Presentation on Analysis of Revenues and Expenditures

FY2024

Unit: NT\$1,000

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year before Last	Change Between Current and Last Fiscal Year
<b>1.Total Revenues</b>	<b>295,385,063</b>	<b>298,578,216</b>	<b>292,832,101</b>	<b>-3,193,153</b>
(1)Annual Revenues	198,885,063	183,878,216	182,832,101	15,006,847
(2)Bond Issuance and Borrowing	96,500,000	114,700,000	110,000,000	-18,200,000
(3)Appropriation from Previous Year's Surplus	-	-	-	-
<b>2.Total Expenditures</b>	<b>295,385,063</b>	<b>298,578,216</b>	<b>290,648,751</b>	<b>-3,193,153</b>
(1)Annual Expenditures	212,485,063	197,578,216	179,848,751	14,906,847
(2)Debt Repayment	82,900,000	101,000,000	110,800,000	-18,100,000
<b>3.Balance</b>	<b>-</b>	<b>-</b>	<b>2,183,350</b>	<b>-</b>