

General Budget of New Taipei City

Budget by Funds

FY2024

Unit: NT\$1,000

Funds	This Year's Budget		Last Year's Budget		Increase(+)/Decrease(-)	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
1.General Funds	198,885,063	212,485,063	183,878,216	197,578,216	15,006,847	14,906,847
(1)General Budget	198,885,063	212,485,063	183,878,216	197,578,216	15,006,847	14,906,847
2.Special Funds	117,416,816	112,755,566	104,137,213	93,456,944	13,279,603	19,298,622
(1)Enterprises Revolving Funds	1,971,025	1,962,291	1,556,902	1,901,455	414,123	60,836
①New Taipei City Fruit and Vegetable Marketing Co., Ltd	407,382	399,788	393,897	387,456	13,485	12,332
②New Taipei Metro Corporation	1,563,643	1,562,503	1,163,005	1,513,999	400,638	48,504
(2)Non-Profit Revolving Funds-Operations Funds	15,993,990	12,397,903	19,793,032	9,594,034	-3,799,042	2,803,869
①New Taipei City Medical Operations Fund	3,038,823	2,931,687	2,890,541	2,780,834	148,282	150,853
②New Taipei City Urban and Rural Development Fund	1,429,326	1,276,479	1,058,061	895,993	371,265	380,486
③Implement the Equaligation of Land Rights Funds of New Taipei City	6,661,813	5,276,361	11,320,920	2,998,607	-4,659,107	2,277,754
④Parking Operating Funds of New Taipei City	2,628,480	2,195,447	2,252,348	2,093,435	376,132	102,012
⑤Railway Construction and Development Fund of New Taipei City	1,962,566	451,371	2,027,768	589,954	-65,202	-138,583
⑥Industrial Land Development and Management Fund of New Taipei City	272,982	266,558	243,394	235,211	29,588	31,347
(3)Non-Profit Revolving Funds-Special Revenue Funds	75,811,507	76,866,424	69,277,767	70,274,989	6,533,740	6,591,435
①New Taipei City Barrier-Free Equipment & Facilities of Public Buildings Fund	860	840	860	840	0	0
②Dream Realization Fund for New Taipei City	57,060	55,538	57,160	55,684	-100	-146
③Sports Development Fund for New Taipei City Government	30,040	18,470	30,040	17,795	0	675
④Education Development Funds for New Taipei City Government	73,435,331	74,098,889	67,020,754	67,638,584	6,414,577	6,460,305
⑤New Taipei City Disabled Employment Fund	203,454	166,358	199,473	165,841	3,981	517
⑥New Taipei City Labor Rights and Interests Fund	474,805	459,898	692,942	675,972	-218,137	-216,074
⑦New Taipei City Cable Radio and Television Fund	22,070	22,070	25,537	25,392	-3,467	-3,322
⑧New Taipei City Fund for Agriculture Development	23,500	13,155	20,675	12,884	2,825	271
⑨New Taipei City Environmental Protection Fund	1,454,697	1,971,837	1,122,762	1,656,799	331,935	315,038
⑩New Taipei City Private Funeral Facilities Management Fund	1,464	40	1,534	40	-70	0
New Taipei City indigenous Peoples Employment Fund	510	510	990	950	-480	-440
New Taipei City Unregistered Factories Management And Guidance Fund	107,716	58,819	105,040	24,208	2,676	34,611
(4)Non-Profit Revolving Funds-Capital Project Funds	23,640,294	21,528,948	13,509,512	11,686,466	10,130,782	9,842,482
①New Taipei City Public Construction Land Fund	23,640,294	21,528,948	13,509,512	11,686,466	10,130,782	9,842,482