

# General Budget of New Taipei City

## Summary Comparison Table for Planned Annual Revenues by Sources

FY2024

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year before Last	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>198,885,063</b>	<b>183,878,216</b>	<b>182,832,101</b>	<b>15,006,847</b>
<b>01</b>	<b>Revenues from Tax</b>	<b>115,254,727</b>	<b>114,211,473</b>	<b>109,767,608</b>	<b>1,043,254</b>
01	Inheritance and Gift Tax	2,825,771	2,634,776	3,334,039	190,995
02	Tobacco and Alcohol Tax	1,323,676	1,321,504	1,263,534	2,172
03	Stamp Tax	1,366,900	1,338,000	1,543,001	28,900
04	Vehicle Licence Tax	9,311,000	9,185,000	9,408,293	126,000
05	Land Tax	34,280,000	36,816,000	36,061,532	-2,536,000
06	House Tax	14,769,000	13,701,000	14,060,592	1,068,000
07	Deeds Tax	3,000,000	3,367,000	3,276,475	-367,000
08	Amusement Tax	300,000	290,000	318,973	10,000
09	Allotment of Centrally-Funded Tax	48,078,380	45,558,193	40,501,169	2,520,187
<b>02</b>	<b>Revenues from Profit of Construction</b>	<b>-</b>	<b>-</b>	<b>13,511</b>	<b>-</b>
01	Revenues from Profit of Construction	-	-	13,511	-
<b>03</b>	<b>Revenues from Fines and Indemnities</b>	<b>3,780,290</b>	<b>3,641,273</b>	<b>4,548,211</b>	<b>139,017</b>
01	Revenues from Fines and Delay Payment Penalty	3,641,066	3,501,987	4,316,326	139,079
02	Confiscation of Assets	12,155	13,090	27,137	-935
03	Revenues from Compensation and Indemnities	127,069	126,196	204,748	873
<b>04</b>	<b>Fees</b>	<b>6,946,987</b>	<b>6,924,246</b>	<b>6,913,194</b>	<b>22,741</b>
01	Revenues of Administration	1,972,617	2,005,942	2,045,839	-33,325
02	Revenues of Usage Fee	4,974,370	4,918,304	4,867,355	56,066
<b>05</b>	<b>Revenues of Public Properties</b>	<b>2,289,368</b>	<b>2,750,408</b>	<b>2,577,721</b>	<b>-461,040</b>
01	Interest Earnings	852,115	837,783	830,258	14,332
02	Sales Properties	30,000	30,000	1,339,886	-
03	Assessing Value of Properties	1,376,012	1,851,000	351,235	-474,988
04	Sales Junks	31,241	31,625	56,342	-384
<b>06</b>	<b>Surplus of Public Enterprises</b>	<b>6,835,920</b>	<b>4,513,007</b>	<b>9,059,867</b>	<b>2,322,913</b>
01	The Amount of other Special Fund to be paid to the National Treasury	6,800,000	4,433,387	9,000,000	2,366,613
02	Investment Revenues	35,920	79,620	59,867	-43,700
<b>07</b>	<b>Subsidies</b>	<b>56,920,214</b>	<b>45,875,181</b>	<b>42,929,298</b>	<b>11,045,033</b>
01	Subsidies from Superior Government	56,920,214	45,875,181	42,929,298	11,045,033
<b>08</b>	<b>Revenues from Donations and Gifts</b>	<b>1,092,789</b>	<b>889,704</b>	<b>924,814</b>	<b>203,085</b>
01	Revenues from Donations	1,092,789	889,704	924,814	203,085
<b>09</b>	<b>Revenues from Others</b>	<b>5,764,768</b>	<b>5,072,924</b>	<b>6,097,877</b>	<b>691,844</b>
01	Miscellaneous Revenues	5,764,768	5,072,924	6,097,877	691,844