

# General Budget of New Taipei City

## Summary Table for Annual Expenditures by Functions

FY2024

Unit: NT\$1,000

| Cate-<br>gory | Account   | Current Account      | Capital Account     | Amount               | %              |
|---------------|---|----------------------|---------------------|----------------------|----------------|
|               | <b>Total</b>  | <b>174, 856, 960</b> | <b>37, 628, 103</b> | <b>212, 485, 063</b> | <b>100. 00</b> |
| <b>01</b>     | <b>General Administration</b>                             | <b>31, 997, 407</b>  | <b>6, 089, 559</b>  | <b>38, 086, 966</b>  | <b>17. 92</b>  |
|               | 01 Administration   | 1, 567, 205          | 307, 695            | 1, 874, 900          | 0. 88          |
|               | 02 Legislation  | 703, 900             | 9, 490              | 713, 390             | 0. 34          |
|               | 03 Civil Affairs  | 15, 308, 815         | 3, 750, 107         | 19, 058, 922         | 8. 97          |
|               | 04 Police Service   | 12, 991, 403         | 611, 590            | 13, 602, 993         | 6. 40          |
|               | 05 Finance  | 1, 426, 084          | 1, 410, 677         | 2, 836, 761          | 1. 33          |
| <b>02</b>     | <b>Education, Science and Culture</b>                     | <b>71, 089, 300</b>  | <b>5, 864, 931</b>  | <b>76, 954, 231</b>  | <b>36. 22</b>  |
|               | 01 Education  | 67, 762, 022         | 4, 744, 158         | 72, 506, 180         | 34. 13         |
|               | 02 Culture  | 3, 327, 278          | 1, 120, 773         | 4, 448, 051          | 2. 09          |
| <b>03</b>     | <b>Expenditures for Economic Development</b>              | <b>10, 797, 234</b>  | <b>19, 732, 308</b> | <b>30, 529, 542</b>  | <b>14. 37</b>  |
|               | 01 Agriculture  | 2, 098, 021          | 3, 205, 684         | 5, 303, 705          | 2. 50          |
|               | 02 Industry   | 685, 205             | 28, 293             | 713, 498             | 0. 34          |
|               | 03 Communication  | 7, 033, 570          | 16, 108, 463        | 23, 142, 033         | 10. 89         |
|               | 04 Other Economic Service                                 | 980, 438             | 389, 868            | 1, 370, 306          | 0. 64          |
| <b>04</b>     | <b>Social Welfare</b>                                     | <b>40, 164, 687</b>  | <b>780, 687</b>     | <b>40, 945, 374</b>  | <b>19. 27</b>  |
|               | 01 Social Insurance                                       | 1, 456, 945          | -                   | 1, 456, 945          | 0. 69          |
|               | 02 Social Relief  | 1, 894, 111          | -                   | 1, 894, 111          | 0. 89          |
|               | 03 Welfare Service  | 26, 661, 479         | 552, 721            | 27, 214, 200         | 12. 81         |
|               | 04 Employment Service                                     | 123, 835             | 3, 992              | 127, 827             | 0. 06          |
|               | 05 Public Health  | 10, 028, 317         | 223, 974            | 10, 252, 291         | 4. 82          |
| <b>05</b>     | <b>Community Development and Environmental Protection</b> | <b>11, 821, 325</b>  | <b>3, 510, 618</b>  | <b>15, 331, 943</b>  | <b>7. 22</b>   |
|               | 01 Environmental Protection                               | 10, 982, 403         | 3, 504, 193         | 14, 486, 596         | 6. 82          |
|               | 02 Community Development                                  | 838, 922             | 6, 425              | 845, 347             | 0. 40          |
| <b>06</b>     | <b>Retirement and Condolence</b>                          | <b>4, 278, 289</b>   | -                   | <b>4, 278, 289</b>   | <b>2. 01</b>   |
|               | 01 Retirement and Condolence                              | 4, 278, 289          | -                   | 4, 278, 289          | 2. 01          |
| <b>07</b>     | <b>Obligations</b>  | <b>1, 790, 000</b>   | -                   | <b>1, 790, 000</b>   | <b>0. 84</b>   |
|               | 01 Interest Payment                                       | 1, 790, 000          | -                   | 1, 790, 000          | 0. 84          |
| <b>08</b>     | <b>General Subsidies and Other Expenditures</b>           | <b>2, 918, 718</b>   | <b>1, 650, 000</b>  | <b>4, 568, 718</b>   | <b>2. 15</b>   |
|               | 01 Other Expenditures                                     | 2, 518, 718          | 1, 650, 000         | 4, 168, 718          | 1. 96          |
|               | 02 Secondary Reserve Fund                                 | 400, 000             | -                   | 400, 000             | 0. 19          |