

# General Budget of New Taipei City

## Summary Comparison Table for Annual Expenditures by Functions

FY2024

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year before Last	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>212,485,063</b>	<b>197,578,216</b>	<b>179,848,751</b>	<b>14,906,847</b>
<b>01</b>	<b>General Administration</b>	<b>38,086,966</b>	<b>36,492,841</b>	<b>34,039,709</b>	<b>1,594,125</b>
01	Administration	1,874,900	1,668,201	1,721,906	206,699
02	Legislation	713,390	715,017	632,794	-1,627
03	Civil Affairs	19,058,922	18,105,847	17,866,257	953,075
04	Police Service	13,602,993	12,766,931	12,158,494	836,062
05	Finance	2,836,761	3,236,845	1,660,258	-400,084
<b>02</b>	<b>Education, Science and Culture</b>	<b>76,954,231</b>	<b>71,231,273</b>	<b>64,268,113</b>	<b>5,722,958</b>
01	Education	72,506,180	67,525,242	60,876,836	4,980,938
02	Culture	4,448,051	3,706,031	3,391,277	742,020
<b>03</b>	<b>Expenditures for Economic Development</b>	<b>30,529,542</b>	<b>25,132,034</b>	<b>27,813,697</b>	<b>5,397,508</b>
01	Agriculture	5,303,705	5,191,356	5,178,568	112,349
02	Industry	713,498	622,916	617,513	90,582
03	Communication	23,142,033	18,069,956	20,604,460	5,072,077
04	Other Economic Service	1,370,306	1,247,806	1,413,156	122,500
<b>04</b>	<b>Social Welfare</b>	<b>40,945,374</b>	<b>38,145,214</b>	<b>32,739,564</b>	<b>2,800,160</b>
01	Social Insurance	1,456,945	1,422,028	1,394,905	34,917
02	Social Relief	1,894,111	1,924,781	1,345,201	-30,670
03	Welfare Service	27,214,200	26,926,828	22,904,005	287,372
04	Employment Service	127,827	125,021	114,009	2,806
05	Public Health	10,252,291	7,746,556	6,981,444	2,505,735
<b>05</b>	<b>Community Development and Environmental Protection</b>	<b>15,331,943</b>	<b>14,558,219</b>	<b>13,579,352</b>	<b>773,724</b>
01	Environmental Protection	14,486,596	13,998,820	12,861,886	487,776
02	Community Development	845,347	559,399	717,466	285,948
<b>06</b>	<b>Retirement and Condolence</b>	<b>4,278,289</b>	<b>4,147,044</b>	<b>3,655,801</b>	<b>131,245</b>
01	Retirement and Condolence	4,278,289	4,147,044	3,655,801	131,245
<b>07</b>	<b>Obligations</b>	<b>1,790,000</b>	<b>1,134,000</b>	<b>1,014,670</b>	<b>656,000</b>
01	Interest Payment	1,790,000	1,134,000	1,014,670	656,000
<b>08</b>	<b>General Subsidies and Other Expenditures</b>	<b>4,568,718</b>	<b>6,737,591</b>	<b>2,737,845</b>	<b>-2,168,873</b>
01	Other Expenditures	4,168,718	6,337,591	2,737,845	-2,168,873
02	Secondary Reserve Fund	400,000	400,000	-	-