

General Budget of New Taipei City

Summary Table for Annual Expenditures by Agencies

		FY2024		Unit: NT\$1,000	
Category	Account	Current Account	Capital Account	Amount	%
	Total	174,856,960	37,628,103	212,485,063	100.00
01	City Council	703,900	9,490	713,390	0.34
02	City Government	9,425,990	2,986,273	12,412,263	5.84
03	Civil Affairs Bureau	2,064,445	376,025	2,440,470	1.15
04	Land Administration Department	1,460,036	47,321	1,507,357	0.71
05	Fire Department	3,960,115	715,580	4,675,695	2.20
06	Finance Department	3,216,084	1,410,677	4,626,761	2.18
07	Education Department	68,134,167	4,744,158	72,878,325	34.30
08	Cultural Affairs Department	1,754,805	683,906	2,438,711	1.15
09	Agriculture Department	1,517,519	1,132,386	2,649,905	1.25
10	Economic Development Department	463,079	213,299	676,378	0.32
11	Social Welfare Department	28,887,140	447,526	29,334,666	13.81
12	Department of Health	10,028,317	223,974	10,252,291	4.82
13	Environmental Protection Department	9,730,423	972,685	10,703,108	5.04
14	Public Works Department	1,024,447	3,372,628	4,397,075	2.07
15	Police Department	12,991,403	611,590	13,602,993	6.40
16	Water Resources Bureau	2,348,886	4,604,806	6,953,692	3.27
17	Transportation Department	6,693,288	699,230	7,392,518	3.48
18	Labor Affairs Department	548,445	13,297	561,742	0.26
19	Indigenous Peoples Department	345,305	29,393	374,698	0.18
20	Urban & Rural Development Department	798,558	6,425	804,983	0.38
21	Tourism and Travel Department	380,763	154,515	535,278	0.25
22	Hakka Affairs Department	126,077	8,750	134,827	0.06
23	Department of Rapid Transit Systems	1,040	12,064,898	12,065,938	5.68
24	Youth Department	136,596	22,054	158,650	0.07
25	Sports Department	1,291,270	427,217	1,718,487	0.81
26	Accounts Organized	6,424,862	1,650,000	8,074,862	3.80
27	Secondary Reserve Fund	400,000	-	400,000	0.19