

General Budget of New Taipei City

Summary Comparison Table for Annual Expenditures by Agencies

FY2023

Unit: NT\$1,000

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year before Last	Change Between Current and Last Fiscal Year
	Total	212,485,063	197,578,216	179,851,751	14,906,847
01	City Council	713,390	715,017	632,794	-1,627
02	City Government	12,412,263	11,895,032	11,678,421	517,231
03	Civil Affairs Bureau	2,440,470	2,434,916	2,733,374	5,554
04	Land Administration Department	1,507,357	1,472,565	1,442,063	34,792
05	Fire Department	4,675,695	4,208,610	4,045,441	467,085
06	Finance Department	4,626,761	4,370,845	2,674,928	255,916
07	Education Department	72,878,325	68,710,786	61,820,001	4,167,539
08	Cultural Affairs Department	2,438,711	2,563,026	2,556,135	-124,315
09	Agriculture Department	2,649,905	2,474,083	2,352,883	175,822
10	Economic Development Department	676,378	611,420	888,010	64,958
11	Social Welfare Department	29,334,666	29,056,617	24,425,734	278,049
12	Department of Health	10,252,291	7,746,556	6,981,444	2,505,735
13	Environmental Protection Department	10,703,108	9,375,427	8,654,057	1,327,681
14	Public Works Department	4,397,075	4,405,529	6,795,139	-8,454
15	Police Department	13,602,993	12,766,931	12,158,494	836,062
16	Water Resources Bureau	6,953,692	7,836,398	7,533,816	-882,706
17	Transportation Department	7,392,518	4,662,381	3,778,072	2,730,137
18	Labor Affairs Department	561,742	555,936	483,448	5,806
19	Indigenous Peoples Department	374,698	248,697	216,542	126,001
20	Urban & Rural Development Department	804,983	521,853	684,612	283,130
21	Tourism and Travel Department	535,278	487,357	525,146	47,921
22	Hakka Affairs Department	134,827	129,458	118,639	5,369
23	Department of Rapid Transit Systems	12,065,938	9,624,962	10,648,762	2,440,976
24	Youth Department	158,650	149,029	-	9,621
25	Sports Department	1,718,487	-	-	1,718,487
26	Accounts Organized	8,074,862	10,154,785	6,023,796	-2,079,923
27	Secondary Reserve Fund	400,000	400,000	-	-