

Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds FY2027

Unit: NT\$1,000

Item	This year's budget		Last year's budget		Increase/Decrease(-)	
	Amount	%	Amount	%	Amount	%
Profits	386,176	100.00	322,565	100.00	63,611	19.72
Net Income(for current period)	84,209	21.81	35,958	11.15	48,251	134.19
Accumulated Profits	301,967	78.19	286,607	88.85	15,360	5.36
Appropriations	386,176	100.00	322,565	100.00	63,611	19.72
Retained by Enterprises	386,176	100.00	322,565	100.00	63,611	19.72
Make-up for loss	72,924	18.88	22,316	6.92	50,608	226.78
Legal Reserves	1,364	0.35	1,380	0.43	-16	-1.16
Unappropriated Retained Earnings	311,888	80.76	298,869	92.65	13,019	4.36
Loss	417,009	100.00	742,384	100.00	-325,375	-43.83
Net Loss(for current period)	—	—	—	—	—	—
Accumulated Loss	417,009	100.00	742,384	100.00	-325,375	-43.83
Make-up for Loss	417,009	100.00	742,384	100.00	-325,375	-43.83
Absorbed by Enterprises	417,009	100.00	742,384	100.00	-325,375	-43.83
Transferred from profits	72,924	17.49	22,316	3.01	50,608	226.78
Loss to be Made-up	344,085	82.51	720,068	96.99	-375,983	-52.21