

Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds
FY2027

Unit : NT\$1,000

Funds	This year's budget			Last year's budget			Comparison			Beginning-of-period Accumulated Funds	Submitted to Treasury in New Taipei	End-of- period Accumulated Funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Public Works Department for New Taipei City	860	840	20	860	840	20	—	—	—	5,369	—	5,389
New Taipei City Barrier-Free Equipment & Facilities of Public Buildings Fund	860	840	20	860	840	20	—	—	—	5,369	—	5,389
Department of Education for New Taipei City	86,379,251	87,063,533	-684,282	77,256,740	77,985,471	-728,731	9,122,511	9,078,062	44,449	3,153,497	—	2,469,215
Dream Realization Fund for New Taipei City	30,500	21,662	8,838	30,500	21,462	9,038	—	200	-200	111,848	—	120,686
Education Development Funds for New Taipei City Government	86,348,751	87,041,871	-693,120	77,226,240	77,964,009	-737,769	9,122,511	9,077,862	44,649	3,041,649	—	2,348,529
Department of Labor for New Taipei City	780,362	712,114	68,248	772,929	727,327	45,602	7,433	-15,213	22,646	1,024,610	—	1,092,858
New Taipei City Disabled Employment Fund	238,660	206,789	31,871	234,305	213,545	20,760	4,355	-6,756	11,111	777,584	—	809,455
New Taipei City Labor Rights and Interests Fund	541,702	505,325	36,377	538,624	513,782	24,842	3,078	-8,457	11,535	247,026	—	283,403

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Department of Information for New Taipei City	18,706	18,706	—	19,463	19,463	—	-757	-757	—	75,262	—	75,262
New Taipei City Cable Radio and Television Fund	18,706	18,706	—	19,463	19,463	—	-757	-757	—	75,262	—	75,262
Department of Agriculture for New Taipei City	31,000	28,956	2,044	31,000	23,264	7,736	—	5,692	-5,692	394,921	—	396,965
New Taipei City Fund for Agricultural Development	31,000	28,956	2,044	31,000	23,264	7,736	—	5,692	-5,692	394,921	—	396,965
Department of Environmental Protection for New Taipei City	1,761,334	1,734,717	26,617	1,641,233	1,754,381	-113,148	120,101	-19,664	—	830,407	—	857,024
New Taipei City Environmental Protection Fund	1,761,334	1,734,717	26,617	1,641,233	1,754,381	-113,148	120,101	-19,664	—	830,407	—	857,024

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Department of Economic Development for New Taipei City	128,903	52,300	76,603	128,103	46,158	81,945	800	6,142	-5,342	831,234	—	907,837
New Taipei City Unregistered Factories Management and Guidance Fund	122,800	47,559	75,241	122,000	41,417	80,583	800	6,142	-5,342	829,872	—	905,113
New Taipei City Sky Lantern Sustainable Development Fund	6,103	4,741	1,362	6,103	4,741	1,362	—	—	—	1,362	—	2,724
Department of Sports for New Taipei City	79,860	78,427	1,433	77,360	77,268	92	2,500	1,159	1,341	60,906	—	62,339
Sports Development Fund for New Taipei City Government	79,860	78,427	1,433	77,360	77,268	92	2,500	1,159	1,341	60,906	—	62,339
Total	89,180,276	89,689,593	-509,317	79,927,688	80,634,172	-706,484	9,252,588	9,055,421	197,167	6,376,206	—	5,866,889