

Statement of Income of Enterprise Funds FY2027

Unit : NT\$1,000

Account	This year's budget		Last year's budget		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	2,775,985	100	2,551,879	100.00	224,106	8.78
Sales Revenues	41,040	1.48	30,080	1.18	10,960	36.44
Services Revenues	1,531,482	55.17	1,466,301	57.46	65,181	4.45
Other Operating Revenues	1,203,463	43.35	1,055,498	41.36	147,965	14.02
Operating Costs	2,022,746	72.87	1,878,778	73.62	143,968	7.66
Costs of Goods Sold	36,963	1.33	29,169	1.14	7,794	26.72
Costs of Services	1,938,944	69.85	1,848,085	72.42	90,859	4.92
Other Operating Costs	46,839	1.69	1,524	0.06	45,315	2,973.43
Gross Profits (Loss)	753,239	27.13	673,101	26.38	80,138	11.91
Operating Expenses	745,920	26.87	712,242	27.91	33,678	4.73
Agency Expenses	563,174	20.29	528,939	20.73	34,235	6.47
Administrative Expenses	182,746	6.58	183,303	7.18	-557	-0.30
Operating Income(Loss)	7,319	0.26	-39,141	-1.53	46,460	—
Nonoperating Income	83,088	2.99	81,855	3.21	1,233	1.51
Financial Income	75,137	2.71	74,388	2.92	749	1.01
Other Nonoperating Income	7,951	0.29	7,467	0.29	484	6.48
Nonoperating Expenses	3,377	0.12	3,345	0.13	32	0.96
Financial Expenses	477	0.02	445	0.02	32	7.19
Other Nonoperating Expenses	2,900	0.10	2,900	0.11	—	—
Nonoperating Income(Loss)	79,711	2.87	78,510	3.08	1,201	1.53
Net Income(Loss) before Tax	87,030	3.14	39,369	1.54	47,661	121.06
Income Tax Expense(Benefit)	2,821	0.10	3,411	0.13	-590	-17.30
Net Income(Loss) from Continuing Operations before Tax	84,209	3.03	35,958	1.41	48,251	134.19
Net Income(Loss)	84,209	3.03	35,958	1.41	48,251	134.19