

Finance Department Of New Taipei City

Income, Expenditure and Surplus/Deficit of New Taipei City Public Construction Land Fund

FY2024

Unit : NT\$1,000

Final accounts of the year before last	Items	This year's budget	Last year's budget	Comparison between this and last year
20,664,993	Revenues and Other Financing Sources	23,640,294	13,509,512	10,130,782
10,384,047	Expropriations	4,515,307	2,583,136	1,932,171
8,122,974	Debts	16,304,400	7,666,175	8,638,225
1,701,437	Properties	700,464	1,218,211	-517,747
456,235	Government Appropriations	2,120,113	2,041,980	78,133
300	Others	10	10	-
11,881,382	Expenditures and Other Financing Uses	21,528,948	11,686,466	9,842,482
1,417,035	Public Construction Land	2,516,220	702,703	1,813,517
664,700	Public Construction Building	1,307,452	1,830,814	-523,362
9,584,749	Debt Repayments	17,304,400	8,866,175	8,438,225
214,899	General Administration	400,876	286,774	114,102
8,783,611	Surplus (Deficits)	2,111,346	1,823,046	288,300
41,628,257	Accumulated Funds,Beginning of period	52,123,990	45,698,964	6,425,026
-	Submitted to Treasury in New Taipei	-	-	
50,411,868	Accumulated Funds,End of period	54,235,336	47,522,010	6,713,326