

Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds  
FY2024

Unit : NT\$1,000

Funds	This year's budget			Last year's budget			Comparison			Beginning-of-period Accumulated Funds	Submitted to Treasury in New Taipei	End-of- period Accumulated Funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
<b>Public Works Department for New Taipei City</b>	<b>860</b>	<b>840</b>	<b>20</b>	<b>860</b>	<b>840</b>	<b>20</b>	—	—	—	<b>5,214</b>	—	<b>5,234</b>
New Taipei City Barrier-Free Equipment & Facilities of Public Buildings Fund	860	840	20	860	840	20	—	—	—	5,214	—	5,234
<b>Department of Education for New Taipei City</b>	<b>73,465,371</b>	<b>74,117,359</b>	<b>-651,988</b>	<b>67,050,794</b>	<b>67,656,379</b>	<b>-605,585</b>	<b>6,414,577</b>	<b>6,460,980</b>	<b>-46,403</b>	<b>3,993,951</b>	—	<b>3,341,963</b>
Dream Realization Fund for New Taipei City	30,040	18,470	11,570	30,040	17,795	12,245	—	675	-675	68,875	—	80,445
Education Development Funds for New Taipei City Government	73,435,331	74,098,889	-663,558	67,020,754	67,638,584	-617,830	6,414,577	6,460,305	-45,728	3,925,076	—	3,261,518
<b>Department of Labor for New Taipei City</b>	<b>678,259</b>	<b>626,256</b>	<b>52,003</b>	<b>892,415</b>	<b>841,813</b>	<b>50,602</b>	<b>-214,156</b>	<b>-215,557</b>	<b>1,401</b>	<b>807,184</b>	—	<b>859,187</b>
New Taipei City Disabled Employment Fund	203,454	166,358	37,096	199,473	165,841	33,632	3,981	517	3,464	636,962	—	674,058
New Taipei City Labor Rights and Interests Fund	474,805	459,898	14,907	692,942	675,972	16,970	-218,137	-216,074	-2,063	170,222	—	185,129

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<b>Department of Information for New Taipei City</b>	<b>22,070</b>	<b>22,070</b>	<b>—</b>	<b>25,537</b>	<b>25,392</b>	<b>145</b>	<b>-3,467</b>	<b>-3,322</b>	<b>-145</b>	<b>85,061</b>	<b>—</b>	<b>85,061</b>
New Taipei City Cable Radio and Television Fund	22,070	22,070	—	25,537	25,392	145	-3,467	-3,322	-145	85,061	—	85,061
<b>Department of Agriculture for New Taipei City</b>	<b>23,500</b>	<b>13,155</b>	<b>10,345</b>	<b>20,675</b>	<b>12,884</b>	<b>7,791</b>	<b>2,825</b>	<b>271</b>	<b>2,554</b>	<b>164,582</b>	<b>—</b>	<b>174,927</b>
New Taipei City Fund for Agricultural Development	23,500	13,155	10,345	20,675	12,884	7,791	2,825	271	2,554	164,582	—	174,927
<b>Department of Environmental Protection for New Taipei City</b>	<b>1,454,697</b>	<b>1,971,837</b>	<b>-517,140</b>	<b>1,122,762</b>	<b>1,656,799</b>	<b>-534,037</b>	<b>331,935</b>	<b>315,038</b>	<b>16,897</b>	<b>1,927,498</b>	<b>—</b>	<b>1,410,358</b>
New Taipei City Environmental Protection Fund	1,454,697	1,971,837	-517,140	1,122,762	1,656,799	-534,037	331,935	315,038	16,897	1,927,498	—	1,410,358
<b>Department of Civil Affairs for New Taipei City</b>	<b>1,464</b>	<b>40</b>	<b>1,424</b>	<b>1,534</b>	<b>40</b>	<b>1,494</b>	<b>-70</b>	<b>—</b>	<b>-70</b>	<b>27,439</b>	<b>—</b>	<b>28,863</b>
New Taipei City Private Funeral Facilities Management Fund	1,464	40	1,424	1,534	40	1,494	-70	—	-70	27,439	—	28,863
<b>Department of Indigenous Peoples for New Taipei City</b>	<b>510</b>	<b>510</b>	<b>—</b>	<b>990</b>	<b>950</b>	<b>40</b>	<b>-480</b>	<b>-440</b>	<b>-40</b>	<b>1,291</b>	<b>—</b>	<b>1,291</b>
New Taipei City Indigenous Peoples Employment Fund	510	510	—	990	950	40	-480	-440	-40	1,291	—	1,291

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<b>Department of Economic Development for New Taipei City</b>	<b>107,716</b>	<b>58,819</b>	<b>48,897</b>	<b>105,040</b>	<b>24,208</b>	<b>80,832</b>	<b>2,676</b>	<b>34,611</b>	<b>-31,935</b>	<b>466,423</b>	<b>—</b>	<b>515,320</b>
New Taipei City Unregistered Factories Management and Guidance Fund	107,716	58,819	48,897	105,040	24,208	80,832	2,676	34,611	-31,935	466,423	—	515,320
<b>Department of Sports for New Taipei City</b>	<b>57,060</b>	<b>55,538</b>	<b>1,522</b>	<b>57,160</b>	<b>55,684</b>	<b>1,476</b>	<b>-100</b>	<b>-146</b>	<b>46</b>	<b>51,259</b>	<b>—</b>	<b>52,781</b>
Sports Development Fund for New Taipei City Government	57,060	55,538	1,522	57,160	55,684	1,476	-100	-146	46	51,259	—	52,781
<b>Total</b>	<b>75,811,507</b>	<b>76,866,424</b>	<b>-1,054,917</b>	<b>69,277,767</b>	<b>70,274,989</b>	<b>-997,222</b>	<b>6,533,740</b>	<b>6,591,435</b>	<b>-57,695</b>	<b>7,529,902</b>	<b>—</b>	<b>6,474,985</b>