

# Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2024

Unit: NT\$1,000

Item	This year's budget		Last year's budget		Increase decrease(-)	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	<b>35,585,601</b>	<b>100.00</b>	<b>37,453,380</b>	<b>100.00</b>	<b>-1,867,779</b>	<b>-4.99</b>
Surplus for current period	3,596,087	10.11	10,198,998	27.23	-6,602,911	-64.74
Unappropriated Surplus for prior period	31,989,514	89.89	27,254,382	72.77	4,735,132	17.37
<b>Appropriations</b>	<b>9,650,911</b>	<b>27.12</b>	<b>5,898,615</b>	<b>15.75</b>	<b>3,752,296</b>	<b>63.61</b>
Make-up of Accumulated Deficits	1,840	0.01	1,537	0.00	303	19.71
Surplus Allocated to Funds	2,844,973	7.99	1,459,361	3.90	1,385,612	94.95
Net Submitted to Treasury in New Taipei	6,800,000	19.11	4,433,387	11.84	2,366,613	53.38
Other Legal Allocations	4,098	0.01	4,330	0.01	-232	-5.36
<b>Unappropriated Surplus</b>	<b>25,934,690</b>	<b>72.88</b>	<b>31,554,765</b>	<b>84.25</b>	<b>-5,620,075</b>	<b>-17.81</b>
<b>Deficits</b>	<b>28,669</b>	<b>100.00</b>	<b>28,109</b>	<b>100.00</b>	<b>560</b>	<b>1.99</b>
Deficits to be Made up for prior period	28,669	100.00	28,109	100.00	560	1.99
<b>Make-up of Deficits</b>	<b>1,840</b>	<b>6.42</b>	<b>1,537</b>	<b>5.47</b>	<b>303</b>	<b>19.71</b>
Coverage from Surplus	1,840	6.42	1,537	5.47	303	19.71
<b>Deficits to be Made-up</b>	<b>26,829</b>	<b>93.58</b>	<b>26,572</b>	<b>94.53</b>	<b>257</b>	<b>0.97</b>