

The Final Accounts of New Taipei City Government

Brief Presentation on Analysis of Annual Revenues and Expenditures

FY2025

Unit : NT\$

Item	Budget for Current Fiscal Year (1)	Final accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (3)=(2)-(1)	Percentage	
				change (%) (4)=(3)/(1)	account (%)
1.Total Annual Revenues	208,965,745,000	210,554,270,259	1,588,525,259	0.76	100.00
Revenues from Tax	124,684,924,800	126,720,002,137	2,035,077,337	1.63	60.19
Revenues from Construction Benefit Fee	-	6,083,807	6,083,807	-	0.00
Revenues from Fines and Indemnities	4,137,308,200	5,544,159,300	1,406,851,100	34.00	2.63
Fees	7,124,946,000	7,198,221,865	73,275,865	1.03	3.42
Revenues of Public Properties	1,805,799,000	2,047,435,776	241,636,776	13.38	0.97
Surplus of Public Enterprises	4,766,342,000	4,766,342,405	405	0.00	2.26
Subsidies	60,308,472,000	57,852,691,451	-2,455,780,549	-4.07	27.48
Revenues from Donations and Gifts	816,420,000	764,569,347	-51,850,653	-6.35	0.36
Revenues from Others	5,321,533,000	5,654,764,171	333,231,171	6.26	2.69
2.Total Annual Expenditures	222,465,745,000	215,494,385,139	-6,971,359,861	-3.13	100.00
General Administration	39,795,725,874	38,167,705,528	-1,628,020,346	-4.09	17.71
Education, Science and Culture	79,235,404,944	78,116,623,616	-1,118,781,328	-1.41	36.25
Expenditures for Economic Development	33,391,037,828	32,770,484,992	-620,552,836	-1.86	15.21
Social Welfare	44,341,013,394	42,421,326,241	-1,919,687,153	-4.33	19.69
Community Development and Environmental Protection	15,420,575,810	15,025,058,080	-395,517,730	-2.56	6.97
Retirement and Condolence	4,616,001,000	3,970,678,161	-645,322,839	-13.98	1.84
Obligations	1,820,900,000	1,761,568,451	-59,331,549	-3.26	0.82
General Subsidies and Other Expenditures	3,845,086,150	3,260,940,070	-584,146,080	-15.19	1.51
3.Balance	-13,500,000,000	-4,940,114,880	8,559,885,120	--	--