

The Final Accounts of New Taipei City Government

Brief Presentation on Analysis of Revenues and Expenditures

FY2025

Unit : NT\$

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (3)=(2)-(1)	Remark
1.Total Revenues	323,365,745,000	307,804,270,259	-15,561,474,741	
(1)Annual Revenues	208,965,745,000	210,554,270,259	1,588,525,259	
(2)Bond Issuance and Borrowing	114,400,000,000	97,250,000,000	-17,150,000,000	
(3)Appropriation from Previous Year's Surplus	-	-	-	
2.Total Expenditures	323,365,745,000	310,844,385,139	-12,521,359,861	
(1)Annual Expenditures	222,465,745,000	215,494,385,139	-6,971,359,861	
(2)Debt Repayment	100,900,000,000	95,350,000,000	-5,550,000,000	
3.Balance	-	-3,040,114,880	-3,040,114,880	