

# The Final Accounts of New Taipei City Government

## Brief Presentation on Analysis of Annual Revenues and Expenditures

FY2022

Unit : NT\$

Item	Budget for Current Fiscal Year (1)	Final accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (3)=(2)-(1)	Percentage	
				change (%) (4)=(3)/(1)	account (%)
<b>1.Total Annual Revenues</b>	<b>172,482,841,000</b>	<b>182,832,059,826</b>	<b>10,349,218,826</b>	<b>6.00</b>	<b>100.00</b>
Revenues from Tax	103,997,996,000	109,767,607,648	5,769,611,648	5.55	60.04
Revenues from Construction Benefit Fee	-	13,511,471	13,511,471	-	0.00
Revenues from Fines and Indemnities	3,695,021,000	4,548,211,362	853,190,362	23.09	2.49
Fees	6,983,839,000	6,913,193,963	-70,645,037	-1.01	3.78
Revenues of Public Properties	2,277,829,500	2,577,679,309	299,849,809	13.16	1.41
Surplus of Public Enterprises	6,059,867,000	9,059,867,405	3,000,000,405	49.51	4.95
Subsidies	43,720,124,500	42,929,297,816	-790,826,684	-1.81	23.48
Revenues from Donations and Gifts	1,002,251,000	924,813,496	-77,437,504	-7.73	0.51
Revenues from Others	4,745,913,000	6,097,877,356	1,351,964,356	28.49	3.34
<b>2.Total Annual Expenditures</b>	<b>186,482,841,000</b>	<b>179,848,750,841</b>	<b>-6,634,090,159</b>	<b>-3.56</b>	<b>100.00</b>
General Administration	35,797,717,754	34,039,709,109	-1,758,008,645	-4.91	18.93
Education, Science and Culture	64,809,965,919	64,268,113,202	-541,852,717	-0.84	35.74
Expenditures for Economic Development	28,353,309,709	27,813,697,046	-539,612,663	-1.90	15.47
Social Welfare	35,077,403,868	32,739,563,430	-2,337,840,438	-6.66	18.20
Community Development and Environmental Protection	14,002,143,333	13,579,352,052	-422,791,281	-3.02	7.55
Retirement and Condolence	4,040,780,000	3,655,801,418	-384,978,582	-9.53	2.03
Obligations	1,036,000,000	1,014,669,890	-21,330,110	-2.06	0.56
General Subsidies and Other Expenditures	3,365,520,417	2,737,844,694	-627,675,723	-18.65	1.52
<b>3.Balance</b>	<b>-14,000,000,000</b>	<b>2,983,308,985</b>	<b>16,983,308,985</b>	<b>-121.31</b>	<b>-</b>