

The Final Accounts of New Taipei City Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2022

Unit : NT\$

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (3)=(2)-(1)	Remark
1.Total Revenues	298,482,841,000	292,832,059,826	-5,650,781,174	
(1)Annual Revenues	172,482,841,000	182,832,059,826	10,349,218,826	
(2)Bond Issuance and Borrowing	126,000,000,000	110,000,000,000	-16,000,000,000	
(3)Appropriation from Previous Year's Surplus	-	-	-	
2.Total Expenditures	298,482,841,000	290,648,750,841	-7,834,090,159	
(1)Annual Expenditures	186,482,841,000	179,848,750,841	-6,634,090,159	
(2)Debt Repayment	112,000,000,000	110,800,000,000	-1,200,000,000	
3.Balance	-	2,183,308,985	2,183,308,985	