

Subordinate Agency Financial Statement of New Taipei City
Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2025

Unit : NT\$

Final accounts for last year		Item	This year					
			Final accounts		Budget		Increase/Decrease	
Amount	%		Amount	%	Amount	%	Amount	%
314,900,454	100.00	Profits	529,885,084	100.00	267,423,000	100.00	262,462,084	98.14
68,328,547	21.70	Profit(for current period)	256,309,718	48.37	13,801,000	5.16	242,508,718	1,757.18
246,571,907	78.30	Accumulated Profit	273,575,366	51.63	253,622,000	94.84	19,953,366	7.87
314,900,454	100.00	Appropriations	529,885,084	100.00	267,423,000	100.00	262,462,084	98.14
314,900,454	100.00	Retained by Enterprises	529,885,084	100.00	267,423,000	100.00	262,462,084	98.14
38,809,622	12.32	Make-up for loss	237,228,439	44.77			237,228,439	--
2,515,466	0.80	Legal Reserves	2,951,893	0.56	769,000	0.29	2,182,893	283.86
273,575,366	86.88	Unappropriated Retained Earnings	289,704,752	54.67	266,654,000	99.71	23,050,752	8.64
715,362,586	100.00	Loss	676,552,964	100.00	780,053,000	100.00	-103,500,036	-13.27
		Net Loss(for current period)			65,831,000	8.44	-65,831,000	-100.00
715,362,586	100.00	Accumulated Loss	676,552,964	100.00	714,222,000	91.56	-37,669,036	-5.27
715,362,586	100.00	Make-up for Loss	676,552,964	100.00	780,053,000	100.00	-103,500,036	-13.27
715,362,586	100.00	Absorbed by Enterprises	676,552,964	100.00	780,053,000	100.00	-103,500,036	-13.27
38,809,622	5.43	Transferred from profits	237,228,439	35.06			237,228,439	--
676,552,964	94.57	Loss to be Made-up	439,324,525	64.94	780,053,000	100.00	-340,728,475	-43.68