

Subordinate Agency Financial Statement of New Taipei City
Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds
FY 2025

Unit : NT\$

Funds	Budget			Final accounts			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Public Works Department for New Taipei City	860,000	840,000	20,000	860,000	805,488	54,512		-34,512	34,512	5,294,503		5,349,015
New Taipei City Barrier-Free Equipment & Facilities of Public Buildings Fund	860,000	840,000	20,000	860,000	805,488	54,512		-34,512	34,512	5,294,503		5,349,015
Department of Education for New Taipei City	74,768,676,000	75,472,172,000	-703,496,000	75,507,560,176	76,017,063,139	-509,502,963	738,884,176	544,891,139	193,993,037	4,391,731,027		3,882,228,064
Dream Realization Fund for New Taipei City	30,200,000	21,060,000	9,140,000	32,470,354	17,998,860	14,471,494	2,270,354	-3,061,140	5,331,494	88,338,894		102,810,388
Education Development Funds for New Taipei City Government	74,738,476,000	75,451,112,000	-712,636,000	75,475,089,822	75,999,064,279	-523,974,457	736,613,822	547,952,279	188,661,543	4,303,392,133		3,779,417,676
Department of Labor for New Taipei City	763,568,000	706,179,000	57,389,000	664,500,020	590,100,303	74,399,717	-99,067,980	-116,078,697	17,010,717	904,608,982		979,008,699
New Taipei City Disabled Employment Fund	215,560,000	179,442,000	36,118,000	204,005,030	158,164,291	45,840,739	-11,554,970	-21,277,709	9,722,739	710,983,523		756,824,262
New Taipei City Labor Rights and Interests Fund	548,008,000	526,737,000	21,271,000	460,494,990	431,936,012	28,558,978	-87,513,010	-94,800,988	7,287,978	193,625,459		222,184,437

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Department of Information for New Taipei City	19,949,000	19,932,000	17,000	20,040,417	25,158,374	-5,117,957	91,417	5,226,374	-5,134,957	80,380,400		75,262,443
New Taipei City Cable Radio and Television Fund	19,949,000	19,932,000	17,000	20,040,417	25,158,374	-5,117,957	91,417	5,226,374	-5,134,957	80,380,400		75,262,443
Department of Agriculture for New Taipei City	26,000,000	15,155,000	10,845,000	140,266,252	14,827,837	125,438,415	114,266,252	-327,163	114,593,415	261,746,806		387,185,221
New Taipei City Fund for Agricultural Development	26,000,000	15,155,000	10,845,000	140,266,252	14,827,837	125,438,415	114,266,252	-327,163	114,593,415	261,746,806		387,185,221
Department of Environmental Protection for New Taipei City	1,700,225,000	1,896,636,000	-196,411,000	1,518,998,121	1,681,529,817	-162,531,696	-181,226,879	-215,106,183	33,879,304	1,315,400,792		1,152,869,096
New Taipei City Environmental Protection Fund	1,700,225,000	1,896,636,000	-196,411,000	1,518,998,121	1,681,529,817	-162,531,696	-181,226,879	-215,106,183	33,879,304	1,315,400,792		1,152,869,096
Department of Civil Affairs for New Taipei City	71,493,000	40,000	71,453,000		79,618,827	-79,618,827	-71,493,000	79,578,827	-151,071,827	79,618,827		
New Taipei City Private Funeral Facilities Management Fund	71,493,000	40,000	71,453,000		79,618,827	-79,618,827	-71,493,000	79,578,827	-151,071,827	79,618,827		

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Department of Economic Development for New Taipei City	120,300,000	58,859,000	61,441,000	145,577,910	66,419,235	79,158,675	25,277,910	7,560,235	17,717,675	670,130,083		749,288,758
New Taipei City Unregistered Factories Management and Guidance Fund	120,300,000	58,859,000	61,441,000	145,577,910	66,419,235	79,158,675	25,277,910	7,560,235	17,717,675	670,130,083		749,288,758
Department of Sports for New Taipei City	59,560,000	58,916,000	644,000	64,111,293	63,840,366	270,927	4,551,293	4,924,366	-373,073	60,542,709		60,813,636
Sports Development Fund for New Taipei City Government	59,560,000	58,916,000	644,000	64,111,293	63,840,366	270,927	4,551,293	4,924,366	-373,073	60,542,709		60,813,636
Total	77,530,631,000	78,228,729,000	-698,098,000	78,061,914,189	78,539,363,386	-477,449,197	531,283,189	310,634,386	220,648,803	7,769,454,129		7,292,004,932