

Subordinate Agency Financial Statement of New Taipei City
Statement of Income, Expenditure and Surplus/Deficit of Capital Project Funds

FY 2025

Unit : NT\$

Fund	Budget			Final accounts			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Public Works Department	21,613,180,000	19,708,775,000	1,904,405,000	26,926,840,174	19,510,823,540	7,416,016,634	5,313,660,174	-197,951,460	5,511,611,634	61,715,843,485	0	69,131,860,119
New Taipei City Public Construction Land Fund	21,613,180,000	19,708,775,000	1,904,405,000	26,926,840,174	19,510,823,540	7,416,016,634	5,313,660,174	-197,951,460	5,511,611,634	61,715,843,485	0	69,131,860,119
Total	21,613,180,000	19,708,775,000	1,904,405,000	26,926,840,174	19,510,823,540	7,416,016,634	5,313,660,174	-197,951,460	5,511,611,634	61,715,843,485	0	69,131,860,119