<u>Subordinate Agency Financial Statement of New Taipei City</u> Statement of Revenues and Expenditures of Special Revenue Funds

Unit : NT\$

Item	Final accounts
Revenues	73,819,150,903
Levy and distribution according to law revenue	1,000,979,458
Service revenue	211,858,679
Property income	3,094,573,487
Government revenue	68,114,168,754
Instruction revenue	768,797,152
Other revenue	628,773,373
Expenditures	72,019,656,587
Personnel expenditures	46,813,631,820
Activities expenditures	2,927,451,472
Incentives and Subsidies expenditures	13,948,291,975
Property losses	5,929,588,736
Depreciation, Depletion and Amortization	1,805,420,286
Other expenditures	595,272,298
Surplus(Deficit)	1,799,494,316
Beginning-of-period Net Assets	42,544,002,775
End-of-period Net Assets	44,343,497,091