

Subordinate Agency Financial Statement of New Taipei City
Statement of Income, Expenditure and Surplus/Deficit of Capital Project Funds

FY 2022

Unit : NT\$

Fund	Budget			Final accounts			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Public Works Department	18,189,121,000	13,413,951,000	4,775,170,000	20,664,993,209	11,881,382,454	8,783,610,755	2,475,872,209	-1,532,568,546	4,008,440,755	41,628,256,909	0	50,411,867,664
New Taipei City Public Construction Land Fund	18,189,121,000	13,413,951,000	4,775,170,000	20,664,993,209	11,881,382,454	8,783,610,755	2,475,872,209	-1,532,568,546	4,008,440,755	41,628,256,909	0	50,411,867,664
Total	18,189,121,000	13,413,951,000	4,775,170,000	20,664,993,209	11,881,382,454	8,783,610,755	2,475,872,209	-1,532,568,546	4,008,440,755	41,628,256,909	0	50,411,867,664