

Subordinate Agency Financial Statement of New Taipei City
Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds
FY 2022

Unit : NT\$

Funds	Budget			Final accounts			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Public Works Department for New Taipei City	860,000	840,000	20,000	680,000	785,772	-105,772	-180,000	-54,228	-125,772	5,299,725		5,193,953
New Taipei City Barrier-Free Equipment & Facilities of Public Buildings Fund	860,000	840,000	20,000	680,000	785,772	-105,772	-180,000	-54,228	-125,772	5,299,725		5,193,953
Department of Education for New Taipei City	62,682,463,000	63,310,652,000	-628,189,000	69,207,181,083	69,226,206,285	-19,025,202	6,524,718,083	5,915,554,285	609,163,798	4,668,344,938		4,649,319,736
Dream Realization Fund for New Taipei City	30,040,000	17,426,000	12,614,000	31,184,391	12,953,399	18,230,992	1,144,391	-4,472,601	5,616,992	38,399,109		56,630,101
Sports Development Fund for New Taipei City Government	55,560,000	54,560,000	1,000,000	59,607,335	51,387,846	8,219,489	4,047,335	-3,172,154	7,219,489	41,563,732		49,783,221
Education Development Funds for New Taipei City Government	62,596,863,000	63,238,666,000	-641,803,000	69,116,389,357	69,161,865,040	-45,475,683	6,519,526,357	5,923,199,040	596,327,317	4,588,382,097		4,542,906,414
Department of Labor for New Taipei City	278,606,000	206,977,000	71,629,000	241,590,354	187,431,888	54,158,466	-37,015,646	-19,545,112	-17,470,534	702,423,143		756,581,609
New Taipei City Disabled Employment Fund	181,606,000	155,189,000	26,417,000	191,402,682	139,772,653	51,630,029	9,796,682	-15,416,347	25,213,029	551,699,502		603,329,531
New Taipei City Labor Rights and Interests Fund	97,000,000	51,788,000	45,212,000	50,187,672	47,659,235	2,528,437	-46,812,328	-4,128,765	-42,683,563	150,723,641		153,252,078

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Department of Information for New Taipei City	25,537,000	25,337,000	200,000	23,882,197	24,517,427	-635,230	-1,654,803	-819,573	-835,230	85,551,522		84,916,292
New Taipei City Cable Radio and Television Fund	25,537,000	25,337,000	200,000	23,882,197	24,517,427	-635,230	-1,654,803	-819,573	-835,230	85,551,522		84,916,292
Department of Agriculture for New Taipei City	20,725,000	13,030,000	7,695,000	44,022,135	10,602,428	33,419,707	23,297,135	-2,427,572	25,724,707	123,371,557		156,791,264
New Taipei City Fund for Agricultural Development	20,725,000	13,030,000	7,695,000	44,022,135	10,602,428	33,419,707	23,297,135	-2,427,572	25,724,707	123,371,557		156,791,264
Department of Environmental Protection for New Taipei City	903,478,000	1,346,890,000	-443,412,000	971,203,777	1,335,473,538	-364,269,761	67,725,777	-11,416,462	79,142,239	2,825,804,222		2,461,534,461
New Taipei City Environmental Protection Fund	903,478,000	1,346,890,000	-443,412,000	971,203,777	1,335,473,538	-364,269,761	67,725,777	-11,416,462	79,142,239	2,825,804,222		2,461,534,461
Department of Civil Affairs for New Taipei City	1,636,000	40,000	1,596,000	3,798,421	0	3,798,421	2,162,421	-40,000	2,202,421	21,841,992		25,640,413
New Taipei City Private Funeral Facilities Management Fund	1,636,000	40,000	1,596,000	3,798,421	0	3,798,421	2,162,421	-40,000	2,202,421	21,841,992		25,640,413
Department of Indigenous Peoples for New Taipei City	2,150,000	2,050,000	100,000	1,677,311	1,528,317	148,994	-472,689	-521,683	48,994	1,102,366		1,251,360
New Taipei City Indigenous Peoples Employment Fund	2,150,000	2,050,000	100,000	1,677,311	1,528,317	148,994	-472,689	-521,683	48,994	1,102,366		1,251,360

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Department of Economic Development for New Taipei City	70,000,000	37,489,000	32,511,000	274,376,182	21,796,764	252,579,418	204,376,182	-15,692,236	220,068,418	133,011,898		385,591,316
New Taipei City Unregistered Factories Management and Guidance Fund	70,000,000	37,489,000	32,511,000	274,376,182	21,796,764	252,579,418	204,376,182	-15,692,236	220,068,418	133,011,898		385,591,316
Total	63,985,455,000	64,943,305,000	-957,850,000	70,768,411,460	70,808,342,419	-39,930,959	6,782,956,460	5,865,037,419	917,919,041	8,566,751,363		8,526,820,404