

Subordinate Agency Financial Statement of New Taipei City
Statement of Appropriation of Profit and Make-up Loss of Enterprise Funds

FY2022

Unit : NT\$

Final accounts for last year		Item	This year					
			Final accounts		Budget		Increase/Decrease	
Amount	%		Amount	%	Amount	%	Amount	%
210,411,164	100.00	Profits	224,767,315	100.00	200,659,000	100.00	24,108,315	12.01
17,307,356	8.23	Profit(for current period)	16,193,322	7.20	10,444,000	5.20	5,749,322	55.05
193,103,808	91.77	Accumulated Profit	208,573,993	92.80	190,215,000	94.80	18,358,993	9.65
210,411,164	100.00	Appropriations	224,767,315	100.00	200,659,000	100.00	24,108,315	12.01
210,411,164	100.00	Retained by Enterprises	224,767,315	100.00	200,659,000	100.00	24,108,315	12.01
1,837,171	0.87	Legal Reserves	1,730,736	0.77	936,000	0.47	794,736	84.91
208,573,993	99.13	Unappropriated Retained Earnings	223,036,579	99.23	199,723,000	99.53	23,313,579	11.67
661,775,611	100.00	Loss	847,902,679	100.00	1,088,275,000	100.00	-240,372,321	-22.09
236,219,870	35.69	Net Loss(for current period)	186,127,068	21.95	363,459,000	33.40	-177,331,932	-48.79
425,555,741	64.31	Accumulated Loss	661,775,611	78.05	724,816,000	66.60	-63,040,389	-8.70
661,775,611	100.00	Make-up for Loss	847,902,679	100.00	1,088,275,000	100.00	-240,372,321	-22.09
661,775,611	100.00	Absorbed by Enterprises	847,902,679	100.00	1,088,275,000	100.00	-240,372,321	-22.09
661,775,611	100.00	Loss to be Made-up	847,902,679	100.00	1,088,275,000	100.00	-240,372,321	-22.09